

01 February 2019

Dear Members of the Scrutiny Committee,

Scrutiny Committee - 4 February 2019

I am now able to enclose, for consideration, the following item at the above meeting that was unavailable when the agenda was printed.

**Item Item
No**

- 9 Performance Monitoring 2018/2019 - Quarter 3
Appendix 1 (*additional pages*) Devolved Budget Report 2018/19 (Pages 1 - 4)
Report of the Director of Regeneration and Planning**

Yours sincerely

Committee Services
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Devolved Budgets 2018/19 – 1 October 2018 – 31 December 2018

Ward	Project	Description	Project Spend to Date
Devonshire	Trees in Cavendish Place	To plant four trees in Cavendish Place at the request of residents.	£1,000.00
	Chinese New Year Celebrations	Working with the Eastbourne Chinese Association, Eastbourne Chamber of Commerce, the Eastbourne Schools Partnership, Devonshire West Big Local and the Eastbourne Hospitality Association to run a Chinese New Year event in Eastbourne town centre.	£2,500.00
	Defibrillator at Bourne School	To procure a Public Access Defibrillator (PAD), to be installed at Bourne School to provide life-saving emergency equipment that is accessible to the community, 24 hours a day.	£1,062.00
	Community Stuff	Printing of new cookery book and empty cupboard plan.	£300.00
	Sea Cadets	Disabled toilets for the Sea Cadets headquarters, following recent changes to the building.	£1,000.00
	Christchurch	Contribution towards cost of flooring work for the church hall. The hall is used by a wide variety of community groups and the floor needs to be fit for purpose.	£1,000.00
Total spend			£6,862.00
Hampden Park	Hampden Park Crossing Signage	To provide 'no idling' signs for Hampden Park level crossing.	£112.50
Total spend			£112.50
Langney	Stix Drummers	To assist with the funding of the Stix Drummers Shinewater Fun Day event.	£200.00
	Shinewater Primary School Banner	To provide a safety banner, to deter parking on school zig zag lines, to be displayed outside Shinewater Primary School, Milfoil Drive.	£200.00
	Meadows Nursery Defibrillators	Public access defibrillator at Meadows Nursery, Rotherfield Avenue, Langney To site a 24 hour defibrillator cabinet and defibrillator in the heart of a residential area.	£1,250.00

Ward	Project	Description	Project Spend to Date
Total spend			£1,650.00
Meads	Linking Lives	To enable volunteers to be matched with people who would benefit from a befriending service. Similar projects can be found throughout the UK.	£500.00
	Little Chelsea	Various marketing expenditures to help Little Chelsea traders during town centre disruption over Christmas.	£428.00
Total spend			£928.00
Old Town	Old Town Library	To purchase three new sets of tables and chairs for the library.	£569.97
	Motcombe Park Dig (2nd Phase)	The project is to explore and gain a further understanding of the history of Motcombe Gardens. The project will involve local residents.	£4,000.00
	Defibrillators for Eastbourne	The project aims to procure a Public Access Defibrillator (PAD), to be installed at the Out Side of Upwyke House Green Street, Old Town and of another suitable site in Old Town to provide life-saving emergency equipment that is accessible to the community, 24 hours a day.	£1,500.00
Total spend			£6,069.97
Ratton	Trees within the Ward	To plant two trees in the Claxton Close and Pockocks Road intersection.	£500.00
Total spend			£500.00
St Anthony's	Langney Community Library	To provide a contribution to the set up costs of Langney Community Library.	£1,000.00
	Youth Radio	To assist with the cost of hosting Eastbourne Youth Radio (EYR)– Roselands Infant School programme, Wednesday 14th November at 1pm.	£378.00
	The Priory	Project will introduce a new community resource into the town.	£2,750.00
Total spend			£4,128.00

Ward	Project	Description	Project Spend to Date
Sovereign			
Total spend			£0.00
Upperton	Eastbourne Bowling Club	To assist with the purchase of a storage unit.	£2,000.00
Total spend			£2,000.00

All wards total spend	£22,250.47
Number of schemes	20

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