

Cabinet

8 February 2023



Working in partnership with **Eastbourne Homes**

Time and venue:

6.00 pm in the Court Room at Eastbourne Town Hall, Grove Road, BN21 4UG

Membership:

**Councillor David Tutt (Chair); Councillors Stephen Holt (Deputy-Chair)
Margaret Bannister, Peter Diplock, Alan Shuttleworth and Colin Swansborough**

Quorum: 3

Published: Tuesday, 31 January 2023

Agenda

1 Minutes of the meeting held on 14 December 2022 (Pages 5 - 10)

2 Apologies for absence

3 Declaration of members' interests

4 Questions by members of the public

On matters not already included on the agenda and for which prior notice has been given (total time allowed 15 minutes).

5 Urgent items of business

The Chairman to notify the Cabinet of any items of urgent business to be added to the agenda.

6 Right to address the meeting/order of business

The Chairman to report any requests received to address the Cabinet from a member of the public or from a Councillor in respect of an item listed below and to invite the Cabinet to consider taking such items at the commencement of the meeting.

7 Corporate performance - quarter 3 - 2022/23 (Pages 11 - 20)

Report of Director of Finance and Performance
Lead Cabinet member: Councillor Colin Swansborough

8 General Fund Revenue Budget 2023/24 and Capital Programme (Pages 21 - 64)

Report of Director of Finance and Performance
Lead Cabinet member: Councillor Stephen Holt

9 Treasury Management and Prudential Indicators 2023/24, Capital Strategy & Investment Strategy (Pages 65 - 126)

Report of Director of Finance and Performance
Lead Cabinet member: Councillor Stephen Holt

10 Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2023/24 and HRA Capital Programme 2022-26 (Pages 127 - 140)

Report of Director of Finance and Performance
Lead Cabinet member: Councillor Stephen Holt

11 Congress and Devonshire Park Theatres - Future Governance Arrangements (Pages 141 - 148)

Report of Chief Executive
Lead Cabinet member: Councillor David Tutt

Information for the public

Accessibility:

Please note that the venue for this meeting is wheelchair accessible and has an induction loop to help people who are hearing impaired. This agenda and accompanying reports are published on the Council's website in PDF format which means you can use the "read out loud" facility of Adobe Acrobat Reader.

Filming/Recording:

This meeting may be filmed, recorded or broadcast by any person or organisation. Anyone wishing to film or record must notify the Chair prior to the start of the meeting. Members of the public attending the meeting are deemed to have consented to be filmed or recorded, as liability for this is not within the Council's control.

Public participation:

Please contact Democratic Services (see end of agenda) for the relevant deadlines for registering to speak on a matter which is listed on the agenda if applicable.

Information for Councillors

Disclosure of interests:

Members should declare their interest in a matter at the beginning of the meeting.

In the case of a disclosable pecuniary interest (DPI), if the interest is not registered (nor the subject of a pending notification) details of the nature of the interest must be reported to the meeting by the member and subsequently notified in writing to the Monitoring Officer within 28 days.

If a member has a DPI or other prejudicial interest he/she must leave the room when the matter is being considered (unless he/she has obtained a dispensation).

Councillor right of address:

Councillors wishing to address the meeting who are not members of the committee must notify the Chairman and Democratic Services in advance (and no later than immediately prior to the start of the meeting).

Democratic Services

For any further queries regarding this agenda or notification of apologies please contact Democratic Services.

Email: committees@lewes-eastbourne.gov.uk

Telephone: 01323 410000

Council website: <https://www.lewes-eastbourne.gov.uk/>

Modern.gov app available: View upcoming public committee documents on your device. Free modern.gov [iPad app](#) or [Android app](#) or [Microsoft app](#) .