

Appendix 3d – Budget Proposals – Efficiencies and Income Generation

Eastbourne Borough Council
Budget Proposals 2023/24 to 2026/27

Proposal Ref	Directorate	Service	Proposal Title	Proposal Description and service impact	2023/24 £	2024/25 £	2025/26 £	2026/27 £
Efficiencies								
EBC2324044	Regeneration and Planning	Head of Commercial Business and Property	Proposal to increase the efficiency of the Commercial Business Team by reducing the establishment	Removal of the post of Commercial Property Development Officer	-17,748			
EBC2324045	Central	Corporately Managed Budgets	Reduced use of agency and temporary staff across all departments/teams		-500,000			
Efficiencies Total					-517,748	0	0	0
Income Generation								
EBC2324047	Central	Corporately Managed Budgets	General review of EBC Fees & Charges	Proposal of general increase in Fees & Charges across all services with increases implemented at various points within the financial year as regulatory notice periods and systems allow	-119,000	-249,000		
EBC2324048	Central	Corporately Managed Budgets	General increases in F&C	Proposal of general increase in F&C of bought half way through the financial years		-67,909	-135,818	-135,818
EBC2324050	Service Delivery	Homes First	Homelessness Prevention Grant - ringfenced to support local housing and homelessness in the area	Proposal based on Government notification of 2 year settlement over 2023/24 and 2024/25	-697,658	-9,858	0	0
EBC2324051	Central	Corporately Managed Budgets	Interest Receivable Adjustment	Adjustment to the budget interest receivable following underlying changes to the interest rates the Council is receiving	-265,000	9,000	9,000	
Income Generation Total					-1,081,658	-317,767	-126,818	-135,818