

Licensing Income analysis

	2015/16		2016/17		2017/18		2018/19		2019/20	
	April-Dec	Actual	April-Dec	Actual	April-Dec	Actual	April-Dec	Budget	Estimate	
Markets	-8,458	-9,123	-6,756	-9,242	-4,952	-5,407	-1,630	-6,100	-6,000	Budget reduction in line with recent past year actuals
Licences re Gambling Act 2005	-1,010	-1,550	-4,510	-5,880	-880	-5,020	-3,955	-2,000	-5,000	Budget increase to reflect past year actuals
Taxi Licencing - licences	-99,626	-127,432	-106,470	-139,719	-101,442	-160,970	-126,639	-150,000	-150,000	
Taxi Licencing - other fees	-7,744	-12,747	-6,095	-9,415	-8,779	-11,375	-25,634	-5,000	-5,000	
Taxi Licencing - refunds	1,386	1,827	1,007	1,218	3,626	3,656	0	1,000	0	Refunds now deducted from income
	-105,984	-138,352	-111,558	-147,916	-106,595	-168,689	-152,273	-154,000	-155,000	
Animal Welfare Licencing	-5,425	-7,831	-6,032	-8,304	-2,843	-10,678	-2,090	-6,200	-10,000	Budget increase to reflect impact of new Animal Welfare Regulations 2018
Environmental Health Licences	-667	-772	-2,439	-3,509	-3,542	-3,889	-3,624	-6,400	-4,000	Budget reduction in line with past year actuals
Licensing Act 2003	-71,063	-81,104	-71,668	-82,041	-81,898	-88,773	-74,292	-79,800	-82,000	Budget increase to reflect past year actuals
Total Licensing Income		-238,732		-256,892		-282,456		-254,500	-262,000	