

COUNCIL TAX

DRAFT RESOLUTION

Section A

1. That the expenses incurred by the Council set out in paragraph 2 below be approved as Special Expenses chargeable to the residents of each of the Town/Parish areas indicated and that any other expenses (excluding local precepts) incurred by the Council be approved as general expenditure for the purposes of Section 35 of the Local Government Finance Act 1992.

- 2.

Town/Parish area	Special Expense 2016/2017 £
Lewes	298,720
Newhaven	98,630
Telscombe	51,430
Seaford	54,540
Peacehaven	39,570
Chailey	1,070
Total	543,960

Section B

1. That:-
 - (a) the revenue estimates for 2016/2017;
 - (b) the revised 2015/2016 Capital Programme;
 - (c) the Capital Programme 2016/2017 to 2018/2019
 - (d) the Prudential Indicators in respect of the capital programme; as reported elsewhere on this Council Agenda, be approved.
2. That it be noted that the following amounts have been calculated for the year 2016/2017 in accordance with regulations made under Sections 31(B)(4) and 34(4) of the Local Government Finance Act 1992 as amended:-
 - (a) 35,797.1 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, as its Council Tax base for the year (Item T in the formula in Section 31B of the Local Government Finance Act 1992)

(b)	<u>Part of the Council's area</u>	<u>Tax Base</u>
	<u>Parishes of:-</u>	
	Barcombe	622.8
	Chailey	1,275.0
	Ditchling	1,098.7
	East Chiltington	195.0
	Falmer	70.3
	Firle	123.6
	Glynde/Beddingham	180.8
	Hamsey	239.5
	Iford	92.4
	Kingston	425.9
	<u>Towns of:-</u>	
	Lewes	6,069.2
	Newhaven	3,583.3
	Parish of Newick	1,070.6
	Town of Peacehaven	4,574.0
	<u>Parishes of:-</u>	
	Piddinghoe	128.7
	Plumpton	661.1
	Ringmer	1,841.7
	Rodmell	209.8
	St. Ann Without	40.2
	St. John Without	31.9
	Town of Seaford	9,365.0
	<u>Parishes of:-</u>	
	Southeast	23.0
	South Heighton	263.9
	Streat	81.0
	Tarring Neville	9.7
	Town of Telscombe	2,463.5
	<u>Parishes of:-</u>	
	Westmeston	161.6
	Wivelsfield	894.9

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as amended, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts be now calculated by the Council for the year 2016/2017 in accordance with Sections 31A to 37 of the Local Government Finance Act 1992, as amended:-

- (a) £84,165,760 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act
- (b) £74,270,300 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
- (c) £9,894,460 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act)
- (d) £276.40 being the amount at 3(c) above (Item R) all divided by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including local precepts)
- (e) £3,615,120 being the aggregate amount of all special items referred to in Section 34(1) of the Act
- (f) £175.41 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates

(g) Parts of the Council's area

	£		£
Barcombe	223.09	Piddinghoe	255.61
Chailey	216.93	Plumpton	254.62
Ditchling	249.21	Ringmer	225.07
East Chiltington	199.33	Rodmell	221.39
Falmer	182.52	St. Ann Without	175.41
Firle	250.09	St. John Without	175.41
Glynde/Beddingham	231.43	Seaford	246.64
Hamsey	247.34	Southeast	175.41
Iford	175.41	South Heighton	213.61
Kingston	287.84	Streat	208.93
Lewes	366.34	Tarring Neville	175.41
Newhaven	325.48	Telscombe	286.04
Newick	224.77	Westmeston	214.60
Peacehaven	270.70	Wivelsfield	235.72

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Parts of the Council's area

	Ratio Band	6/9 A £	7/9 B £	8/9 C £	9/9 D £	11/9 E £	13/9 F £	15/9 G £	18/9 H £
Barcombe		148.73	173.51	198.30	223.09	272.67	322.24	371.82	446.18
Chailey		144.62	168.72	192.83	216.93	265.14	313.34	361.55	433.86
Ditchling		166.14	193.83	221.52	249.21	304.59	359.97	415.35	498.42
East Chiltington		132.89	155.03	177.18	199.33	243.63	287.92	332.22	398.66
Falmer		121.68	141.96	162.24	182.52	223.08	263.64	304.20	365.04
Firle		166.73	194.51	222.30	250.09	305.67	361.24	416.82	500.18
Glynde/Beddingham		154.29	180.00	205.72	231.43	282.86	334.29	385.72	462.86
Hamsey		164.89	192.38	219.86	247.34	302.30	357.27	412.23	494.68
Iford		116.94	136.43	155.92	175.41	214.39	253.37	292.35	350.82
Kingston		191.89	223.88	255.86	287.84	351.80	415.77	479.73	575.68
Lewes		244.23	284.93	325.64	366.34	447.75	529.16	610.57	732.68
Newhaven		216.99	253.15	289.32	325.48	397.81	470.14	542.47	650.96
Newick		149.85	174.82	199.80	224.77	274.72	324.67	374.62	449.54
Peacehaven		180.47	210.54	240.62	270.70	330.86	391.01	451.17	541.40
Piddinghoe		170.41	198.81	227.21	255.61	312.41	369.21	426.02	511.22
Plumpton		169.75	198.04	226.33	254.62	311.20	367.78	424.37	509.24
Ringmer		150.05	175.05	200.06	225.07	275.09	325.10	375.12	450.14
Rodmell		147.59	172.19	196.79	221.39	270.59	319.79	368.98	442.78
St Ann Without		116.94	136.43	155.92	175.41	214.39	253.37	292.35	350.82
St John Without		116.94	136.43	155.92	175.41	214.39	253.37	292.35	350.82
Seaford		164.43	191.83	219.24	246.64	301.45	356.26	411.07	493.28
Southeast		116.94	136.43	155.92	175.41	214.39	253.37	292.35	350.82
South Heighton		142.41	166.14	189.88	213.61	261.08	308.55	356.02	427.22
Streat		139.29	162.50	185.72	208.93	255.36	301.79	348.22	417.86
Tarring Neville		116.94	136.43	155.92	175.41	214.39	253.37	292.35	350.82
Telscombe		190.69	222.48	254.26	286.04	349.60	413.17	476.73	572.08
Westmeston		143.07	166.91	190.76	214.60	262.29	309.98	357.67	429.20
Wivelsfield		157.15	183.34	209.53	235.72	288.10	340.48	392.87	471.44

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2016/2017 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below:-

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
East Sussex County Council	834.60	973.70	1112.80	1251.90	1530.10	1808.30	2086.50	2503.80
Sussex Police & Crime Commissioner	99.27	115.82	132.36	148.91	182.00	215.09	248.18	297.82
East Sussex Fire Authority	57.81	67.45	77.08	86.72	105.99	125.26	144.53	173.44

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2016/2017 for each of the categories of dwellings shown below:-

Bands £ Ratio	40,000	52,000	68,000	88,000	120,000	160,000	320,000	>320,000
	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	A £	B £	C £	D £	E £	F £	G £	H £
Barcombe	1,140.41	1,330.48	1,520.54	1,710.62	2,090.76	2,470.89	2,851.03	3,421.24
Chailey	1,136.30	1,325.69	1,515.07	1,704.46	2,083.23	2,461.99	2,840.76	3,408.92
Ditchling	1,157.82	1,350.80	1,543.76	1,736.74	2,122.68	2,508.62	2,894.56	3,473.48
East Chiltington	1,124.57	1,312.00	1,499.42	1,686.86	2,061.72	2,436.57	2,811.43	3,373.72
Falmer	1,113.36	1,298.93	1,484.48	1,670.05	2,041.17	2,412.29	2,783.41	3,340.10
Firle	1,158.41	1,351.48	1,544.54	1,737.62	2,123.76	2,509.89	2,896.03	3,475.24
Glynde/Beddingham	1,145.97	1,336.97	1,527.96	1,718.96	2,100.95	2,482.94	2,864.93	3,437.92
Hamsey	1,156.57	1,349.35	1,542.10	1,734.87	2,120.39	2,505.92	2,891.44	3,469.74
Iford	1,108.62	1,293.40	1,478.16	1,662.94	2,032.48	2,402.02	2,771.56	3,325.88
Kingston	1,183.57	1,380.85	1,578.10	1,775.37	2,169.89	2,564.42	2,958.94	3,550.74
Lewes	1,235.91	1,441.90	1,647.88	1,853.87	2,265.84	2,677.81	3,089.78	3,707.74
Newhaven	1,208.67	1,410.12	1,611.56	1,813.01	2,215.90	2,618.79	3,021.68	3,626.02
Newick	1,141.53	1,331.79	1,522.04	1,712.30	2,092.81	2,473.32	2,853.83	3,424.60
Peacehaven	1,172.15	1,367.51	1,562.86	1,758.23	2,148.95	2,539.66	2,930.38	3,516.46
Piddinghoe	1,162.09	1,355.78	1,549.45	1,743.14	2,130.50	2,517.86	2,905.23	3,486.28
Plumpton	1,161.43	1,355.01	1,548.57	1,742.15	2,129.29	2,516.43	2,903.58	3,484.30
Ringmer	1,141.73	1,332.02	1,522.30	1,712.60	2,093.18	2,473.75	2,854.33	3,425.20
Rodmell	1,139.27	1,329.16	1,519.03	1,708.92	2,088.68	2,468.44	2,848.19	3,417.84
St Ann Without	1,108.62	1,293.40	1,478.16	1,662.94	2,032.48	2,402.02	2,771.56	3,325.88
St John Without	1,108.62	1,293.40	1,478.16	1,662.94	2,032.48	2,402.02	2,771.56	3,325.88
Seaford	1,156.11	1,348.80	1,541.48	1,734.17	2,119.54	2,504.91	2,890.28	3,468.34
Southeast	1,108.62	1,293.40	1,478.16	1,662.94	2,032.48	2,402.02	2,771.56	3,325.88
South Heighton	1,134.09	1,323.11	1,512.12	1,701.14	2,079.17	2,457.20	2,835.23	3,402.28
Streat	1,130.97	1,319.47	1,507.96	1,696.46	2,073.45	2,450.44	2,827.43	3,392.92
Tarring Neville	1,108.62	1,293.40	1,478.16	1,662.94	2,032.48	2,402.02	2,771.56	3,325.88
Telscombe	1,182.37	1,379.45	1,576.50	1,773.57	2,167.69	2,561.82	2,955.94	3,547.14
Westmeston	1,134.75	1,323.88	1,513.00	1,702.13	2,080.38	2,458.63	2,836.88	3,404.26
Wivelsfield	1,148.83	1,340.31	1,531.77	1,723.25	2,106.19	2,489.13	2,872.08	3,446.50

Section C

1. That the Council's relevant basic amount of council tax for 2016/2017 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992, as amended.

As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2016/2017 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992, as amended.