

# Cabinet

## 3 February 2022



Lewes District Council

### Time and venue:

2.30 pm in the Ditchling and Telscombe Rooms at Southover House, Southover Road, Lewes, BN7 1AB

### Membership:

**Councillor Zoe Nicholson (Chair); Councillors James MacCleary (Vice-Chair) Matthew Bird, Julie Carr, Chris Collier, Johnny Denis, Stephen Gauntlett, William Meyer and Ruth O'Keeffe**

### Quorum: 4

*Published: Wednesday, 26 January 2022*

## Agenda

**1 Minutes of the meeting held on 9 December 2021 (Pages 5 - 10)**

**2 Apologies for absence**

**3 Declarations of interest**

Disclosure by councillors of personal interests in matters on the agenda, the nature of any interest and whether the councillor regards the interest as prejudicial under the terms of the Code of Conduct.

**4 Urgent items**

Items not on the agenda which the Chair of the meeting is of the opinion should be considered as a matter of urgency by reason of special circumstances as defined in Section 100B(4)(b) of the Local Government Act 1972. A supplementary report will be circulated at the meeting to update the main reports with any late information.

**5 Public question time**

To deal with any questions received from members of the public in accordance with Council Procedure Rule 11 (if any).

**6 Written question from councillors**

To deal with written questions which councillors may wish to put to the Chair of the Cabinet in accordance with Council Procedure Rule 12 (if any).

## **7 Matters referred to the Cabinet**

Matters referred to the Cabinet (whether by the Policy and Performance Advisory Committee or by the Council) for reconsideration by the Cabinet in accordance with the provisions contained in the Policy and Performance Advisory Procedure Rules or the Budget and Policy Framework Procedure Rules set out in part 4 of the Council's Constitution.

None.

## **8 Recovery and Reset (Pages 11 - 16)**

Report of Chief Executive

Lead Cabinet members: Councillor Zoe Nicholson and James MacCleary

## **9 General Fund Revenue Budget 2022/23 and Capital Programme (Pages 17 - 42)**

Report of Chief Finance Officer

Lead Cabinet member: Councillor Zoe Nicholson

## **10 Treasury Management and Prudential Indicators 2022/23, Capital Strategy & Investment Strategy (Pages 43 - 106)**

Report of Chief Finance Officer

Lead Cabinet member: Councillor Zoe Nicholson

## **11 Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2022/2 and HRA Capital Programme 2021-25 (Pages 107 - 118)**

Report of Chief Finance Officer

Lead Cabinet member: Councillor Zoe Nicholson

## **12 Annual Review of Fees and Charges (Pages 119 - 138)**

Report of Chief Finance Officer

Lead Cabinet member: Councillor Zoe Nicholson

## **13 Community Grants Programme (Pages 139 - 144)**

Report of Deputy Chief Executive and Director of Regeneration and Planning

Lead Cabinet member: Councillor Johnny Denis

## **14 Levelling Up Fund (Pages 145 - 150)**

Report of Deputy Chief Executive and Director of Regeneration and Planning

Lead Cabinet members: Councillor Zoe Nicholson and James MacCleary

## **15 Asset Management (Pages 151 - 162)**

Report of Deputy Chief Executive and Director of Regeneration and Planning

Lead Cabinet member: Councillor Zoe Nicholson

**16 Litter and Fly-tipping Reduction Strategy 2022 - 2027 (Pages 163 - 178)**

Report of Director of Service Delivery  
Lead Cabinet Member: Councillor Julie Carr

**17 Eastbourne & Lewes Community Safety Partnership - Annual Report (Lewes) (Pages 179 - 188)**

Report of Director of Service Delivery  
Lead Cabinet member: Councillor Johnny Denis

**18 A Coastal Concordat for England (Pages 189 - 194)**

Report of Deputy Chief Executive and Director of Regeneration and Planning and  
Director of Service Delivery  
Lead Cabinet member: Councillor Stephen Gauntlett

## Information for the public

**Accessibility:**

Please note that the venue for this meeting is wheelchair accessible and has an induction loop to help people who are hearing impaired. This agenda and accompanying reports are published on the Council's website in PDF format which means you can use the "read out loud" facility of Adobe Acrobat Reader.

**Filming/Recording:**

This meeting may be filmed, recorded or broadcast by any person or organisation. Anyone wishing to film or record must notify the Chair prior to the start of the meeting. Members of the public attending the meeting are deemed to have consented to be filmed or recorded, as liability for this is not within the Council's control.

**Public participation:**

Please contact Democratic Services (see end of agenda) for the relevant deadlines for registering to speak on a matter which is listed on the agenda if applicable.

## Information for councillors

**Disclosure of interests:**

Members should declare their interest in a matter at the beginning of the meeting.

In the case of a disclosable pecuniary interest (DPI), if the interest is not registered (nor the subject of a pending notification) details of the nature of the interest must be reported to the meeting by the member and subsequently notified in writing to the Monitoring Officer within 28 days.

If a member has a DPI or other prejudicial interest he/she must leave the room when the matter is being considered (unless he/she has obtained a dispensation).

**Councillor right of address:**

A member of the Council may ask the Chair of a committee or sub-committee a question on any matter in relation to which the Council has powers or duties or which affect the District and which falls within the terms of reference of that Committee or Sub-Committee.

A member must give notice of the question to the Head of Democratic Services in writing or by electronic mail no later than close of business on the fourth working day before the meeting at which the question is to be asked.

**Other participation:**

Please contact Democratic Services (see end of agenda) for the relevant deadlines for registering to speak on a matter which is listed on the agenda if applicable.

## **Democratic Services**

For any further queries regarding this agenda or notification of apologies please contact Democratic Services.

**Email:** [committees@lewes-eastbourne.gov.uk](mailto:committees@lewes-eastbourne.gov.uk)

**Telephone:** 01323 410000

**Council website:** <https://www.lewes-eastbourne.gov.uk/>

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