

Cabinet

7 February 2024



Working in partnership with **Eastbourne Homes**

Time and venue:

6.00 pm in the Court Room at Eastbourne Town Hall, Grove Road, BN21 4UG

Membership:

**Councillor Stephen Holt (Chair); Councillors Margaret Bannister (Deputy-Chair)
Peter Diplock, Robin Maxted, Jim Murray and Colin Swansborough**

Quorum: 3

Published: Tuesday, 30 January 2024

Agenda

1 Minutes of the meeting held on 13 December 2023 (Pages 5 - 12)

2 Apologies for absence

3 Declaration of members' interests (Please see note at end of agenda)

4 Questions by members of the public

On matters not already included on the agenda and for which prior notice has been given (total time allowed 15 minutes).

5 Urgent items of business

The Chairman to notify the Cabinet of any items of urgent business to be added to the agenda.

6 Right to address the meeting/order of business

The Chairman to report any requests received to address the Cabinet from a member of the public or from a Councillor in respect of an item listed below and to invite the Cabinet to consider taking such items at the commencement of the meeting.

7 General fund budget 2024/25 and capital programme (Pages 13 - 90)

Report of Director of Finance and Performance
Lead Cabinet member: Councillor Robin Maxted

8 Treasury Management Strategy, Investment Strategy, Capital Strategy and Prudential Indicators 2024/25 (Pages 91 - 162)

Report of Director of Finance and Performance
Lead Cabinet member: Councillor Robin Maxted

9 Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2024/25 and HRA Capital Programme 2023-28 (Pages 163 - 176)

Report of Director of Finance and Performance
Lead Cabinet member: Councillor Robin Maxted

10 Local Council Tax Reduction Scheme 2024/25 (Pages 177 - 182)

Report of Chief Executive
Lead Cabinet member: Councillor Robin Maxted

11 Corporate Plan 2024 - 2028 (Pages 183 - 206)

Report of Chief Executive
Lead Cabinet member: Councillor Stephen Holt

12 Your Eastbourne Business Improvement District Renewal proposal 2024/25 (Pages 207 - 236)

Report of Chief Executive
Lead Cabinet member: Councillor Robin Maxted

Information for the public

Accessibility:

Please note that the venue for this meeting is wheelchair accessible and has an induction loop to help people who are hearing impaired. If you would like to use the hearing loop please advise Democratic Services (see below for contact details) either in advance of the meeting or when you arrive so that they can set you up with the relevant equipment to link into the system.

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Filming/Recording:

This meeting may be being webcast and may be filmed, recorded or broadcast by any person or organisation. Anyone wishing to film or record must notify the Chair prior to the start of the meeting. Members of the public attending the meeting are deemed to have consented to be filmed or recorded, as liability for this is not within the Council's control.

Public participation:

Please contact Democratic Services (see end of agenda) for the relevant deadlines for registering to speak on a matter which is listed on the agenda if applicable.

Information for Councillors

Disclosure of interests:

Members should declare their interest in a matter at the beginning of the meeting.

In the case of a disclosable pecuniary interest (DPI), if the interest is not registered (nor the subject of a pending notification) details of the nature of the interest must be reported to the meeting by the member and subsequently notified in writing to the Monitoring Officer within 28 days.

If a member has a DPI or other prejudicial interest he/she must leave the room when the matter is being considered (unless he/she has obtained a dispensation).

Councillor right of address:

Councillors wishing to address the meeting who are not members of the committee must notify the Chairman and Democratic Services in advance (prior to the start of the meeting), with the exception of Planning Committee meetings where registering to speak must be made in accordance with the relevant public speaking rules set out in the Council's constitution.

Democratic Services

For any further queries regarding this agenda or notification of apologies please contact Democratic Services.

Email: committees@lewes-eastbourne.gov.uk

Telephone: 01323 410000

Council website: <https://www.lewes-eastbourne.gov.uk/>

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