

COMMUNITY AND DISTRICT POT SUMMARIES

District Pot

Newhaven Ball Court

	Leading Organisation	Lewes District Council
	Project Description	Location
	<ul style="list-style-type: none"> Remove the existing ball court facilities and dispose of at a waste recycling site Make good and carry out surface repairs Improvements to path access into the court. Tree works and landscaping around the ball court as specified 	Newhaven Recreation Ground
	Type of Infrastructure	Ward
	Community Facilities	Newhaven
Finance	Overall cost of the project	% Cost Secured
	£35,000.00	20% (£7000.00)
	Amount Sought	% of Total Cost
	£28,000.00	80%
	Unlock additional funding / Projects	
	Improvements to the court will allow use for other providers	
	Commitment	Project Partners
	Fully committed	Newhaven Town Council
	Constraints	Wave Leisure Trust
	No constraints identified	Nippers
	Timescale	Force Basketball
	0-12 months	
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	Featured on both	Support From Cllr James MacCleary Supporting comments from LDC Newhaven Enterprise Zone Manager
	Community Support	
Newhaven Tennis Club Wave Leisure Trust Newhaven Town Council		

Governance

Lewes District Council lead project supported by CMT and Councillors. Project Managed by the Specialist Open Spaces.

Officer's assessment:

Strengths		Weaknesses	
Project ready to implement in Autumn 2019		Small amount of matched funding	
Strong governance in place			
Score	2	Score	-1
Opportunities		Threats	
Will provide a much needed amenity space in Newhaven			
Score	1	Score	0
Overall score			2

Officers Assessment

The items which have been bid for a classed as infrastructure and have been identified on the IDP. Lewes District Council is providing some matched funding towards the bid and if approved the project would be implemented in the late autumn. The ball courts would be free to use and accessible to all of the community and bring a much needed amenity space to Newhaven. It is therefore the Officers recommendation to approve.

CIL Management Board's recommendation:

Recommended for approval.

Cllrs supported this bid and noted the matched funding element and the presence of this Infrastructure on the IDP. They were pleased to see large amount of support and that it will benefit the wider Newhaven community as it is free and accessible to all. Cllr's would like to see the project stick to budget in particular relation to landscaping the surrounds.

Newhaven Tennis Courts

	Leading Organisation	Lewes District Council
	Project Description	Location
	Re-surfacing of Newhaven Tennis Courts and ramped access.	Newhaven Recreation Ground
	Type of Infrastructure	Ward
	Community Facilities	Newhaven
Finance	Overall cost of the project	% Cost Secured
	£35,000.00	20% (£7000.00)
	Amount Sought	% of Total Cost
	£28,000.00	80%
	Unlock additional funding / Projects	
	No	
	Commitment	Project Partners
	Fully Committed	Newhaven Tennis Club
	Constraints	Wave Leisure Trust
	None	Newhaven Town Council
	Timescale	
	Immediate	
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	Featured on both	Supported by Cllr James MacCleary
	Community Support	Supporting comments from LDC Newhaven Enterprise Zone Manager.
	Newhaven Tennis Club	
	Wave Leisure Trust	
	Newhaven Town Council	
	Governance	
	Lewes District Council lead project supported by CMT and Councillors. Project managed by the Specialist Open Spaces.	

Officer's assessment:

Strengths		Weaknesses	
Project ready to implement in Autumn 2019		Low amount of matched funding.	
Score	1	Score	-1
Opportunities		Threats	
Provide much needed amenity space in Newhaven			
Score	1	Score	0
Overall score			2

This bid would be classed as infrastructure and the project has been identified on the IDP. Lewes District Council is providing some matched funding towards the bid and if approved the project would be implemented in the late autumn. The tennis courts would be free to use and accessible to all of the community and bring a much needed amenity space to Newhaven. It is well supported by the Community and District Councillor's. It is therefore the Officers recommendation to approve.

CIL Management Board's recommendation:**Recommended for approval.**

Cllrs supported this bid and noted the matched funding element and the presence of this Infrastructure on the IDP. As with the Newhaven Ball Courts this will benefit all of the community and enhance Newhaven's amenity space. Support of the bid would be contingent upon the free entry to the courts and information on how the use is managed.

Seaford Tennis Courts

Leading Organisation	Seaford Town Council
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Project Description	Location
Renovation of the Tennis Courts at the Salts Recreation Ground in Seaford. The works will include: <ul style="list-style-type: none"> • New fencing £20,000.00 • New gate £5000.00 • Re-surfacing 3/5 tennis courts £45,000.00 • Flood lights £18,000.00 	South Street, Seaford, East Sussex, BN25 1HP

Type of Infrastructure	Ward
Community Facilities	Seaford

Overall cost of the project	% Cost Secured
£88,000.00	75%

Finance

Amount Sought	% of Total Cost
£20,000.00 These figures do not include VAT as that will be claimed back by the Town Council	25%

Unlock additional funding / Projects

Commitment	Project Partners
Fully committed	Lawn Tennis Association
Constraints	
Planning permission required for floodlights. Pending confirmation of LTA Loan	
Timescale	
Within the next year	

Project support

IDP (weighting) / 123 List	Comments for District Councillors
Yes	
Community Support	
Community support obtained	

Governance
The Seaford Town Council's Projects and Facilities Manager and Health and Safety Inspector will oversee the works.

Officer's assessment:

Strengths		Weaknesses	
Community Support Quotes for work obtained. Large amount of matched funding		Has development within Seaford resulted in the need for this Infrastructure?	
Score	3	Score	-1
Opportunities		Threats	
		Loan subject to approval through LTA.	
Score		Score	-1
Overall score		1	

This bid would enhance the Salts Recreation Ground in Seaford by putting 3 out of 5 tennis courts into use. The remaining 2 courts are to have the use changed back to ball courts. The tennis courts will be hired out at accost of £6.00 per session (no session time give though possible 1 hour) or £30.00 membership a year for a family of four people. This is proposed to be managed through the LTA booking system with rackets and balls available for hire through the Salts Café. It is hoped that the floodlight addition will encourage year round access. The charge associated with the tennis courts are to ensure that there are enough funds to re-surface in the future so therefore “future proofing” the facility.

After considering the information provided and contingent upon the interest free loan form the Lawn Tennis association this bid would be recommended for approval.

CIL Management Board Comments:**Recommended for approval**

Cllrs have recommended this bid for approval. They were pleased to see a well prepared bid with a large amount of matched funding. The approval is contingent upon obtaining Planning Permission for the Floodlights and confirmation of the loan from the LTA (Lawn Tennis Association) and delivery would be required within 12 months of the bid being approved. The board thought it positive that tennis request and balls are available for rent at the Salts Café.

Newhaven Town Council Band Stand

	Leading Organisation	Newhaven Town Council
	Project Description	Location
	Newhaven Band Stand –adding Electrical Infrastructure	Newhaven Town
	Type of Infrastructure	Ward
	Community Facilities	Newhaven
Finance	Overall cost of the project	% Cost Secured
	£TBC	TBC
	Amount Sought	% of Total Cost
	£TBC	TBC
	Unlock additional funding / Projects	
	Commitment	Project Partners
	Fully committed	Lewes District Council
	Constraints	Burley's
	N/A	
	Timescale	
	Immediate	
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	Reg123 list	Supporting comments from LDC Newhaven Enterprise Zone Manager
	Community Support	
	Governance	
	Newhaven Town Council would project manage and oversee the project.	

Officer's assessment:

Strengths		Weaknesses	
Matched funding in place. Lewes District Council Public Realm Framework identified lack of Civic space in Newhaven and suggested use of Denton Island be supported.		A low priority for infrastructure.	
Score	2	Score	1
Opportunities		Threats	
The addition of electricity to the bandstand would improve the likelihood of a successful funding application to the Arts Council to secure a temporary music curator.			
Score	1	Score	0
Overall score			2

This would be considered infrastructure for the purposes of CIL however whether the demand for this has been generated by development in Newhaven should be discussed at the board meeting.

At the time of writing the revised quotes obtained for the works were much higher than originally anticipated. Confirmation from Newhaven Town Council on the amounts of CIL funding being sought are expected any day and shall be provided prior to or at the board meeting on the 11th September.

CIL Management Board's recommendation:

Recommended for approval

This bid has been recommended for approval. Prior to release of funds it has been advised to confirm the licensing requirements, any environmental health issues, and alcohol restrictions at the site and how the power is available to members of the public. For example is it free to all at any time or is there a booking service?

Seaford Town Council Water re-fill stations

	Leading Organisation	Seaford Town Council
	Project Description	Location
	Installation of 3 water re-fills stations on Seaford Seafont.	South Street, Seaford, East Sussex, BN25 1HP
	Type of Infrastructure	Ward
	Community Facilities	Seaford
Finance	Overall cost of the project	% Cost Secured
	£5972.22	~50%
	Amount Sought	% of Total Cost
	£2972.22	~50%
	Unlock additional funding / Projects	
	No	
	Commitment	Project Partners
	Committed	Plastic Free Seaford
	Constraints	Re-fill Seaford and Newhaven
	None identified	
	Timescale	
	0-12 months	
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	No	
	Community Support	
	Yes	
	Governance	
	Project managed and overseen by Seaford Town Council.	

Officer's assessment:

Strengths		Weaknesses	
Environmentally friendly by reducing the use of plastics. Available to all Matched funded		None	
Score	2	Score	0
Opportunities		Threats	
0		0	
Score		Score	
Overall score			2

This is positive project which will provide infrastructure to all of the community which is also beneficial to the environment and health. This would be recommended for approval.

CIL Management Board's recommendation:

Recommended for approval

The Cllrs supported this bid and welcome the addition of the stations to reduce the use of single use plastics and make water freely available to all.

Community Pot

CTLA – Community Transport for Lewes Area

Leading Organisation		CTLA- Community Transport for Lewes Area	
Project Description		Location	
<p>Purchase of 4 additional vehicles for the CTLA Fleet to service areas in Lewes District primarily Peacehaven, Seaford and Newhaven.</p> <p>This will increase the CTLA Fleet from 20 to 24 vehicles. The additional vehicles will be utilised from 7am to 5pm every day primarily for the CTLA Dial a Ride service in the Havens area and potentially develop a permanent service to enable patients to access medical services which follows on from the CTLA/NHS pilot scheme.</p>		<p>Head Office – Newhaven</p> <p>Buses to be used primarily in Peacehaven, Seaford and Newhaven with possible journey to medical facilities in Lewes Town or elsewhere.</p>	
Type of Infrastructure		Ward	
Community Transport		Primarily Seaford, Newhaven and Peacehaven but can cover the whole of Lewes District.	
Finance	Overall cost of the project		% Cost Secured
	£240,000.00 at £60,000.00 per vehicle		0%
	Amount Sought		% of Total Cost
	£240,000.00		100%
Unlock additional funding / Projects			
Commitment		Project Partners	
Not committed – 100% funding required.		NHS	
Constraints			
100% matched funding required			
Timescale			
Immediate if bid approved			
Project support	IDP (weighting) / 123 List		Comments for District Councillors
	Featured on the IDP as Community Transport		Supported by Cllr Joe Miller
Community Support			
Additional fleet vehicles are supported by the community.		Comments from MP Maria Caulfield	

Governance

CTLA is headed by General Manager and Board of Trustees. It is a registered Charity.

Officer's assessment:

Strengths		Weaknesses	
Community Support Infrastructure features on IDP list		No matched funding Staffing of buses will need to be secured by extra volunteers or increasing current staffing hours.	
Score	2	Score	-2
Opportunities		Threats	
Allows access to improve economic growth by allowing more of the population to access amenities and local business. Aims to combat isolation and loneliness and improve access to healthcare, and community groups.		What would happen in the instance CTLA ceased operations?	
Score	2	Score	-1
Overall score			1

The CTLA clearly details the need for Community Transport in Lewes District, specifically in the coastal towns. Primarily buses have been bought and maintained through fundraising and the occasional gifting of vehicles by organisations. Buses have also been purchased after a contract has been secured enabling a loan to buy being utilised by CTLA. Currently the CTLA operates a successful and in demand service to residents of Lewes District Council, with the service providing 16,959 trips a year in Seaford alone.

A pilot scheme run by the NHS and CTLA on average delivered 23 trips to medical appointments each day; however a lack of NHS funding resulted in the service being unable to become permanent.

There has been no previous funding from ESCC or any other providers. CTLA currently has contracts with ESCC home to school transport and East Sussex Fire and Rescue.

It could be proposed to initially award enough 1 funding for 1 bus to then monitor the implementation and use with a view that the CTLA then submit a subsequent bid in future rounds to secure additional buses. However this should be discussed in further at the board meeting prior to an assessment.

CIL Management Board's recommendation:

Recommended for approval

The board were disappointed to see no matched funding for this piece of infrastructure. However it is recognised that this is a vital community service with a large amount of support from MP's, District Councillors and members of the public. Therefore the board has recommended approval for 1 bus only at this stage and would like to monitor and review the use of this vehicle. If a subsequent bid

for more vehicles were to be made in future rounds of bidding it would be advised that the CTLA look into extended hours of running services, the possibility of electric or more environmentally friendly vehicles and if some matched funding can be obtained.

Newick Community Library

	Leading Organisation	Newick Church of England Primary School
	Project Description	Location
	Refurbishment to the School Library to create a Resource Hub available to public and parental use and improve facilities in the existing school library to encourage use by pre-school and school age children. The use of the facilities will be free and open to all stakeholders within the community (subject to safeguarding protocols)	Newick
	Type of Infrastructure	Ward
	Community Library	Newick
Finance	Overall cost of the project	% Cost Secured
	£18,000.00	~84%
	Amount Sought	% of Total Cost
	£3000.00	~16%
	Unlock additional funding / Projects	
	Commitment	Project Partners
	Committed	
	Constraints	
	None identified	
	Timescale	
	Immediate	
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	No	
	Community Support	
	None at present but the school do plan to promote and communicate this to the local community.	
	Governance	
	The project will be overseen by Newick Primary School Head Teacher and the Senior Leadership Team. Support has been obtained from the Governing Body.	

Officer's assessment:

Strengths		Weaknesses	
Large amount of matched funding Strong Governance arrangements in place		The time available for the wider community may be limited due to safeguarding limitations.	
Score	2	Score	-1
Opportunities		Threats	
Will make facilities accessible to wider Community			
Score	1	Score	0
Overall score		2	

This bid would improve facilities for both residents of Newick and the Primary School itself. The bid has a large % of matched funding and if the bid were to be approved it could be implemented within 12 months of Cabinet approval. The only weakness is the time at which it may be available to the wider community, which is subject to safeguarding limitations and school opening hours. The details of accessible hours have not yet been confirmed though Officers are awaiting a response for more clarity on this issue.

CIL Management Board's recommendation:**Recommended for approval**

This project has been recommended for approval. The Cllr's on the board were happy to see a large amount of matched funding towards a project which will benefit the community and is ready to implement.

Sussex Police – New Public Engagement Van/Mobile

	Leading Organisation	Sussex Police
	Project Description	Location
	Purchase of a vehicle for Public Engagement for the Lewes Prevention Team, predominantly operating in the Havens area. The van will be utilised by all teams within the Prevention Team.	Based at Sussex Police, Saxon House, Newhaven but able to travel the whole of the District
	Type of Infrastructure	Ward
	Transport/Office	All
	Overall cost of the project	% Cost Secured
	£67,406.80	~30%
	Amount Sought	% of Total Cost
	£47,406.80	~70%
Finance	Unlock additional funding / Projects	
	The addition of a vehicle to this project may enable further projects to be undertaken in and around Newhaven as required.	
	Commitment	Project Partners
	Committed	Lewes District Council
	Constraints	Neighbourhood First
	None identified	Lewes District Council Housing
	Timescale	East Sussex Fire and Rescue Service
	Immediate if funding received	Sussex Community Development Agency
		Rita Project (Domestic Abuse Prevention)
Project support	IDP (weighting) / 123 List	Comments for District Councillors
	IDP	Support from Cllr MacCleary
	Community Support	
	Support from the Community has been identified from the LDC Community Engagement Survey in 2017 for an improvement in tackling issues such as Anti-Social behaviour, Burglary, Road Safety and Substance misuse.	
	Governance	
	The Project is implemented and overseen by Sussex Police	

Officer's assessment:

Strengths		Weaknesses	
Strong Governance arrangements Support from multiple agencies			
Score	2	Score	0
Opportunities		Threats	
The team is already up and running, the addition of a van will increase mobility and opportunity to wide their presence.		If the Lewes Prevention Team were to cease functioning what would happen to the van?	
Score	1	Score	-1
Overall score			2

The addition of a van to enable to Lewes Prevention Team to become mobile will enhance the services that are offered, and can increase the geographical range of the service they provide. The project does have some matched funding and does feature on the Infrastructure Delivery Plan.

This bid would be recommended for approval but with a recommendation that within the grant agreement there is reference to what would happen if the LPT were to cease operating, and an assurance that the van would continue to utilise within the Lewes District. It would be recommended that the use of the van is monitored from time to time by CIL Officers to ensure operation is within the Havens and or Lewes District.

CIL Management Board's recommendation:**Recommended for approval**

Cllr's have supported this bid with a caveat that there is input from LDC into the van signage (e.g funded by Lewes District Council CIL). Cllrs would like assurance that the vehicle is to be solely by Lewes Prevention Team which could be covered in a grant agreement. The board were happy to see some matched funding and believe the addition of this infrastructure will further enable the Lewes Prevention Team to carry out vital work in the District.

Egrets Way

	Leading Organisation	South Downs National Park
	Project Description	Location
	Construction of 1.5km of level surfaced off road path alongside the River Ouse being phase 5 of the Egrets Way Project.	Newhaven/Piddinghoe
	Type of Infrastructure	Ward
	Cycle Way	Newhaven and Piddinghoe
Finance	Overall cost of the project	% Cost Secured
	£443,200.00	~45%
	Amount Sought	% of Total Cost
	£250,000.00	~55%
	Unlock additional funding / Projects	
	SDNP are in the process of confirming the 45% of the cost secured will be from the SDNP.	
Project support	Commitment	Project Partners
	Committed	SDNP
	Constraints	
	Licence agreements with landowners Issue for Tenders and Construction Work.	
	Timescale	
	Work to begin in 2020.	
	IDP (weighting) / 123 List	Comments for District Councillors
	IDP- Cycling and Walking infrastructure and green infrastructure.	Supported by Cllr James MacCleary and Cllr William Meyer, Cllr Stephen Gauntlett and Cllr Steve Saunders
	Community Support	
	Large amount of Community Support- please see additional supporting documents.	
	Governance	
	The project is managed and overseen by the South Downs National Park. The SDNP would oversee all financial aspects and have strict governance procedures in place.	

Officer's assessment:

Strengths		Weaknesses	
Community Support Infrastructure features on IDP list Good matched funding amount		Requires landowner final approval	
Score	3	Score	-1
Opportunities		Threats	
Improves connectivity across the district for non-motorised users. Environmentally friendly and encourages reduction in motorised vehicle use			
Score	2	Score	0
Overall score			4

This is a well prepared bid for a committed project which will be considered a piece of strategic infrastructure. The project has strong Governance in place as it is being managed by the SDNP on behalf of the Egrets Way Project. This bid is for Phase 5 of the Egrets Way (Phase 6 is proposed to be funded through SDNP CIL as it is in Lewes Town) and, if awarded, will complete the whole project. This will enable access from Newhaven to Lewes town via a route which is for non-motorised vehicles. It promotes a safer journey for those wishing to walk or bike and encourages a more environmentally friendly way to travel.

It is proposed that 20% of the bid funding is from the Community Pot and 80% from the County Pot, this can be discussed at the Board meeting and can be amended if required. The bid would be recommended for approval pending that final land owner access is acquired and quotes for the work are received.

CIL Management Board Comments**Recommended for approval**

It has been recommended that 20% of the bid (£50,000.00) be released from the Community Pot for this project. This is contingent upon final approval from the SDNP that Phase 6 has been agreed funding and also the matched funding of Phase 5 is also confirmed. Please also see information in the County Pot Summary.

Summary from CIL Management Board for bids not recommended for approval

Following on from the CIL Management Board on the 11th September some bids were not recommended for approval for one or more of the following reasons; lack of matched funding, not meeting the definition of infrastructure, and prematurity.

The bids which were unsuccessful from the Community Pot are:

- Ringmer Cricket Club Electronic Score Board
- Meridian Surgery car park improvements
- Ringmer Football Club
- Kempton House Mini Bus

The bids which were unsuccessful from the District Pot are:

- Seaford Town Hall Improvements
- Ditchling Keymer Road Car Park
- Westmeston Spatham Lane Speeding restrictions implementation