

Appendix C

LEWES COUNTER FRAUD SAVINGS

| | QUARTER ONE | | QUARTER TWO | | QUARTER THREE | | QUARTER FOUR | | YEAR TOTAL | |
|---------------------------------------|-------------------|--------------------|----------------|-------------------|---------------|-------------|--------------|--------------|-------------------|--------------------|
| | Income | Savings | Income | Savings | Income | Savings | Income | Savings | Income | Savings |
| Tenancy Housing | | | | | | | | | | |
| Recovery of council properties | | £93,000.00 | | | | | | | £0.00 | £93,000.00 |
| RTB value saved through intervention | | £248,400.00 | | £82,800.00 | | | | | £0.00 | £331,200.00 |
| Housing intervention/fraud | | | | | | | | | £0.00 | £0.00 |
| Revenues | | | | | | | | | | |
| NNDR | | | | | | | | | £0.00 | £0.00 |
| Council Tax | | | £720.84 | | | | | | £720.84 | £0.00 |
| Value of ongoing CT increase per week | | | | | | | | | £0.00 | £0.00 |
| Council Tax Penalties | | | | | | | | | £0.00 | £0.00 |
| CTR & Housing Benefit | | | | | | | | | | |
| SPOC Cases | | | | | | | | | £0.00 | £0.00 |
| Council Tax Reduction | | | | | | | | | £0.00 | £0.00 |
| CTR weekly incorrect benefit (WIB) | | | | | | | | | £0.00 | £0.00 |
| Housing Benefit | £11,674.77 | | | | | | | | £11,674.77 | £0.00 |
| HB weekly incorrect benefit (WIB) | | | | | | | | | £0.00 | £0.00 |
| Income from Adpen collection | | | | | | | | | £0.00 | £0.00 |
| NFI | | | | | | | | | | |
| Number of open matches | | | | | | | | | £0.00 | £0.00 |
| Number of closed matches | | | | | | | | | £0.00 | £0.00 |
| Awaiting Processing | | | | | | | | | £0.00 | £0.00 |
| Overpayments identified | £14,460.69 | | | | | | | | £14,460.69 | £0.00 |
| Weekly incorrect benefit identified | | | | | | | | | £0.00 | £0.00 |
| OTHER INVESTIGATIONS | | | | | | | | | | |
| Procurement | | | | | | | | | £0.00 | £0.00 |
| Internal | | | | | | | | | £0.00 | £0.00 |
| DPA | | | | | | | | | £0.00 | £0.00 |
| Income from court costs | | | | | | | | | £0.00 | £0.00 |
| TOTALS | £26,135.46 | £341,400.00 | £720.84 | £82,800.00 | 0.00 | 0.00 | £0.00 | £0.00 | £26,856.30 | £424,200.00 |