

# Eastbourne Borough Council

## General Fund Revenue Budget

	2019/20 Original Budget	2019/20 Revised Budget	2020/21 Budget
<b>SUMMARY</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Corporate Services	5,365	3,516	3,233
Service Delivery	4,947	5,284	5,567
Regeneration, Planning & Assets	(298)	1,074	211
Tourism & Enterprise Services	3,496	3,685	2,074
<b>Total Service Expenditure</b>	<b>13,510</b>	<b>13,559</b>	<b>11,085</b>
Budget Reallocation	(601)	0	0
Corporate Contingencies	151	151	151
Capital Financing and Interest	1,763	1,763	2,286
<b>Net Service Expenditure</b>	<b>14,823</b>	<b>15,473</b>	<b>13,522</b>
Contributions to/(from) Reserves	(1,277)	(1,927)	0
<b>Budget Requirement</b>	<b>13,546</b>	<b>13,546</b>	<b>13,522</b>

<b>Financed by:</b>			
Retained Business Rates	(4,594)	(4,594)	(4,346)
Council Tax	(8,637)	(8,637)	(8,712)
New Homes Bonus	(183)	(183)	(332)
Other Government Grants	(132)	(132)	(132)
<b>Total Financing</b>	<b>(13,546)</b>	<b>(13,546)</b>	<b>(13,522)</b>