

Meeting:	Council
Date:	19 February 2020
Subject:	General fund budget 2020/21 and capital programme
Report of:	Councillor Stephen Holt on behalf of the Cabinet

The Council is asked to consider the minute and resolution of the Cabinet meeting held on 5 February 2020 as set out below.

The Council is recommended to:-

- (1) Agree the General Fund budget for 2019/20 (Revised) and 2020/21 (original) at Appendix 1 to the report, including growth and savings proposals for 2020/21 as set out at Appendix 2 to the report.
 - (2) Agree an increase in the Council Tax for Eastbourne Borough Council of 2% resulting in a Band D charge for general expenses of £251.71 for 2020/21.
 - (3) Agree the revised General Fund capital programme 2020/21 revised as set out at Appendix 3 to the report.
-

Draft minute extract

Cabinet – 5 February 2020.

The Cabinet considered the report of the Chief Finance Officer regarding the updated General Fund budget and medium term financial strategy, together with the updated capital programme position.

Recommended to Full Council (Budget and policy framework)

- (1) To agree the General Fund budget for 2019/20 (Revised) and 2020/21 (original) at Appendix 1 to the report, including growth and savings proposals for 2020/21 as set out at Appendix 2 to the report.
- (2) To agree an increase in the Council Tax for Eastbourne Borough Council of 2% resulting in a Band D charge for general expenses of £251.71 for 2020/21.
- (3) To agree the revised General Fund capital programme 2020/21 revised as set out at Appendix 3 to the report.

Reason for decisions:

The Cabinet has to recommend to Full Council the setting of a revenue budget and associated council tax for the forthcoming financial year by law.

For a copy of the report please contact Democratic Services:

Tel. (01323) 410000.

E-mail: committees@lewes-eastbourne.gov.uk

A copy may be downloaded on the Council's website by following the link below:

<https://democracy.lewes-eastbourne.gov.uk/mgListCommittees.aspx?CT=13215>