

Lewes District Council General Fund Revenue Budget

2020/21	2019/20 Original Budget	2019/20 Revised Budget	2020/21 Budget
SUMMARY	£'000	£'000	£'000
Corporate Services	5,451	5,337	5,716
Contingency Provision	1,600	0	450
Service Delivery	8,558	9,036	8,916
Regeneration, Planning & Assets	431	950	952
Tourism & Enterprise Services	439	613	669
Housing Revenue Account	(3,235)	(3,535)	(4,035)
Total Service Expenditure	13,244	12,401	12,668
Efficiency Savings	(750)	(720)	(720)
Capital Financing and Interest	0	150	650
Contributions to/(from) Reserves	964	1,627	1,656
Net Expenditure	13,458	13,458	14,254

Financed by:			
Retained Business Rates - Baseline	(2,207)	(2,207)	(2,243)
Retained Business Rates - Growth	(2,568)	(2,568)	(2,497)
Business Rates Pool	0	0	(250)
Business Rates - Newhaven Enterprise Zone	(266)	(266)	(660)
Council Tax	(7,578)	(7,578)	(7,796)
New Homes Bonus	(457)	(457)	(464)
Other Government Grants	(382)	(382)	(344)
Total Financing	(13,458)	(13,458)	(14,254)