

**Lewes District Council**

Meeting:	Council
Date:	24 February 2020
Subject:	General Fund Revenue Budget 2020/21 and Capital Programme
Report of:	Councillor Zoe Nicholson on behalf of the Cabinet

The Council is asked to consider the minute and resolution of the Cabinet meeting held on 10 February 2020 as set out below.

The Council is recommended to:-

(1) Approve the General Fund budget for 2019/20 (Revised) and 2020/21 (original) set out at Appendix 1 to the Cabinet report including growth and savings proposals for 2020/21 as set out at Appendix 3 to the Cabinet report.

(2) To approve an increase in the Council Tax for Lewes District Council of £5 resulting in a Band D charge for general expenses of £192.08 for 2020/21

(3) To approve the revised General Fund capital programme 2020/21 revised as set out at Appendix 5 to the Cabinet report.

(4) To note the section 151 Officer's sign off as outlined in the Cabinet report.

Draft minute extract**Cabinet – 10 February 2020.**

The Cabinet considered the report of the Chief Finance Officer to agree the updated General Fund budget and updated medium term financial strategy (MTFS), together with the updated capital programme.

Cabinet unanimously agreed to an additional resolution and this was detailed at point 1 below.

Resolved (Key decision):

(1) To note the late issue of the Local Government Financial settlement on 6 February 2020 and to authorise the Chief Finance Officer to make the appropriate financial adjustments to inform the budget.

Recommended to Full Council (Budget and policy framework):

(2) To approve the General Fund budget for 2019/20 (Revised) and 2020/21 (original) set out at Appendix 1 to the report including growth and savings proposals for 2020/21 as set out at Appendix 3 to the report.

(3) To approve an increase in the Council Tax for Lewes District Council of £5 resulting in a Band D charge for general expenses of £192.08 for 2020/21

(4) To approve the revised General Fund capital programme 2020/21 revised as set out at Appendix 5 to the report.

(5) To note the section 151 Officer's sign off as outlined in the report.

For a copy of the report please contact Democratic Services:

Tel. (01273) 471600.

E-mail: committees@lewes-eastbourne.gov.uk

A copy may be downloaded on the Council's website by following the link below:

<https://democracy.lewes-eastbourne.gov.uk/ieListDocuments.aspx?CId=417&MId=2973&Ver=4>