



Lewes District Council

Meeting: Council

Date: 24 February 2020

Subject: Housing Revenue Account (HRA) Revenue Budget and Rent Setting 2020/21 and HRA Capital Programme 2019-23

Report of: Councillor Zoe Nicholson on behalf of the Cabinet

The Council is asked to consider the minute and resolution of the Cabinet meeting held on 10 February 2020 as set out below.

The Council is recommended to:-

- (1) Agree the HRA budget for 2020/21 and revised 2019/20 budget as set out at Appendix 1 to the Cabinet report.**
 - (2) Agree that social and affordable rents (including Shared Ownership) are increased by 2.7% in line with government policy.**
 - (3) Agree that private sector leased property rents are increased by 3.4% (RPI+1%).**
 - (4) Agree that the revised service charges are implemented.**
 - (5) Agree that garage rents are increased by 3.4% (RPI+1%).**
 - (6) Agree that the HRA Capital Programme as set out at Appendix 2 to the Cabinet report.**
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Draft minute extract

Cabinet – 10 February 2020.

The Cabinet considered the report of the Chief Finance Officer regarding the detailed Housing Revenue Account (HRA) budget proposals, rent levels, service charges for 2020/21, and the HRA Capital Programme 2019-23.

Recommended to Full Council (Budget and policy framework):

- (1) To agree the HRA budget for 2020/21 and revised 2019/20 budget as set out at Appendix 1 to the report.**
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(2) To agree that social and affordable rents (including Shared Ownership) are increased by 2.7% in line with government policy.

(3) To agree that private sector leased property rents are increased by 3.4% (RPI+1%).

(4) To agree that the revised service charges are implemented.

(5) To agree that garage rents are increased by 3.4% (RPI+1%).

(6) To agree that the HRA Capital Programme as set out at Appendix 2 to the report.

Reason for decisions:

The Cabinet has to recommend to Full Council the setting of the HRA revenue and capital budget and the level of social and affordable housing rents for the forthcoming year.

For a copy of the report please contact Democratic Services:

Tel. (01273) 471600.

E-mail: committees@lewes-eastbourne.gov.uk

A copy may be downloaded on the Council's website by following the link below:

<https://democracy.lewes-eastbourne.gov.uk/ieListDocuments.aspx?CId=417&MId=2973&Ver=4>