

## Appendix C

## EASTBOURNE COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
<b>Tenancy Housing</b>										
Recovery of council properties				£186,000.00					£0.00	£186,000.00
RTB value saved through intervention		£480,920.00		£479,200.00		£505,900.00			£0.00	£1,466,020.00
Housing intervention/fraud						£3,240.00			£0.00	£3,240.00
<b>Revenues</b>										
NNDR			£3,788.58		£6,092.69				£9,881.27	£0.00
Council Tax	£11,866.42		£309.71		£7,217.94				£19,394.07	£0.00
Value of ongoing CT increase per week	£297.93		£3,216.13		£433.81				£3,947.87	£0.00
Council Tax Penalties									£0.00	£0.00
<b>CTR &amp; Housing Benefit</b>										
SPOC Cases									£0.00	£0.00
Council Tax Reduction	£1,462.65		£8,484.03		£2,850.11				£12,796.79	£0.00
CTR weekly incorrect benefit (WIB)		£5,136.64		£3,213.76		£2,864.00			£0.00	£11,214.40
Housing Benefit	£22,938.42		£2,452.74		£15,286.93				£40,678.09	£0.00
HB weekly incorrect benefit (WIB)		£7,462.40		£4,541.12		£4,848.00			£0.00	£16,851.52
Income from Adpen collection	£1,107.85		£984.06		£498.99				£2,590.90	£0.00
<b>NFI</b>										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified									£0.00	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
<b>OTHER INVESTIGATIONS</b>										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
<b>TOTALS</b>	<b>£37,673.27</b>	<b>£493,519.04</b>	<b>£19,235.25</b>	<b>£672,954.88</b>	<b>£32,380.47</b>	<b>£516,852.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£89,288.99</b>	<b>£1,683,325.92</b>