

Appendix 1

Eastbourne Borough Council Corporate Performance Report Q4 2020-21

- **Councillor David Tutt** - (Leader of the Council and Chair of Cabinet) - Cabinet member for responsibilities aligned with the Chief Executive.
- **Councillor Stephen Holt** - (Deputy Leader) - Cabinet member for financial services.
- **Councillor Margaret Bannister** - Cabinet member for tourism and leisure services.
- **Councillor Jonathan Dow** - Cabinet member for climate change.
- **Councillor Alan Shuttleworth** – Cabinet member for direct assistance services.
- **Councillor Colin Swansborough** – Cabinet member for place services and special projects.
- **Councillor Rebecca Whippy** – Cabinet member for disabilities and community safety.

Key			
	Performance that is at or above target Project is on track		Performance that is below target Projects that are not expected to be completed in time or within requirements
	Project has been completed, been discontinued or is on hold		Performance that is slightly below target but is within an acceptable tolerance Projects: where there are issues causing significant delay, changes to planned activities, scale, cost pressures or risks
	Direction of travel on performance indicator 3: improving performance		Direction of travel on performance indicator: declining performance
	Direction of travel on performance indicator: no change		Data with no performance target

KPI Description	Q1 Value	Q2 Value	Q3 Value	Q4 Value	Q4 Target	Q4 Status	Short Trend	2020/21 Overall out-turn value	2020/21 Annual target	2020/21 Overall out-turn status	Latest Note
1. Finance: Percentage of Council Tax collected during the year - Eastbourne	27.98%	54.36%	81.25%	95.89%	96.52%			95.89%	96.52%		<p>Despite Covid-19 challenges in the last year collection is only 0.63% below a target of 96.52% which was revised down in September to take account of the expected reduction in income. This equates to being below target by £445,121. Collection against the initial target of 97.06% which was set pre-pandemic would have been 1.17% below.</p> <p>Although the collection rate is below target and despite the suspension of all Council Tax Liability Order Hearings by HMCS throughout the entire year, measures were put in place very early on in the pandemic to try and limit and manage the expected fall in Council Tax income.</p> <p>This included customer debt profiling to tailor collection approaches including sending different types of 'soft' reminder letters targeted around ability to pay. A small team of caseworkers and customer advisors was also set up to help residents who were struggling to pay, but also to make outbound calls to chase late payment where it was identified from customer financial profiling that there was ability to pay.</p> <p>The decision to send statutory reminder and final notices at certain periods during the pandemic has also helped to limit the impact.</p>
2. Finance: Percentage of Business Rates collected during the year - Eastbourne	35.19%	54.57%	83.47%	94.70%	95.82%			94.70%	95.82%		<p>Collection is 1.12% below the target of 95.82% which was revised down in September to take account of the anticipated reduction in income resulting from the Covid-19 pandemic. This equates to being below target by £139,010. Collection against the initial target of 98.50% set pre-pandemic would have been 3.8% below.</p> <p>Business Rates collection has mainly centred around the statutory cycle of sending reminder and final notices when lockdown restrictions have been eased and through targeted outbound calling.</p> <p>Collection has proved to be extremely challenging during the pandemic as many businesses have either been forced to close due to Covid restrictions or have had to continue to trade during the pandemic but have been financially impacted as they have not had access to government support schemes but experienced a financial downturn.</p>
3. Benefits: Average days to process new claims for housing/council tax benefit (E)	19	19	16	22	22			19	22		Performance remains on target for the quarter which has fed into the best annual performance for several years despite the challenges the year has brought.
4. Benefits: Average days to process change of circs (housing/council tax benefit) (E)	5	5	5	7	8			6	8		As note above.
5. Customers: Increase the percentage of calls to the contact centre answered within 60 seconds - Ebn	86.89%	96.31%	93.45%	81.2%	80%			89.1%	80%		Although quarter 4 sees the most contact from customers due to Year End activity (350K pieces of correspondence sent in March alone), the performance has remained strong where quarter 4 saw 81.2% off all calls being answered within 60 Seconds – this compares to 93.45% for quarter 3.

KPI Description	Q1 Value	Q2 Value	Q3 Value	Q4 Value	Q4 Target	Q4 Status	Short Trend	2020/21 Overall out-turn value	2020/21 Annual target	2020/21 Overall out-turn status	Latest Note
											Despite the increased demands on the contact centre due to the pandemic, the service target has been met and is significantly better than previous years. Number of telephone calls: Jan – 8827 Feb -9633 Mar - 13213 Average time (in seconds) to answer calls: Jan – 35 Feb - 58 Mar - 34 # of calls to Coronavirus helpline (Joint): Jan- 285 Feb -160 Mar -89
6. Customers: Reduce the numbers of abandoned calls to the contact centre - Ebn	2.81%	1.64%	1.72%	2.4%	5%			2.14%	5%		.As above
7. Housing: Number of households living in emergency (nightly paid) accommodation (E)	156	142	135	122	NA			122	Data only		The overall reduction of households in emergency accommodation (EA) is a significant achievement for the service; especially as Government restrictions to tackle the spread of Coronavirus have made it more challenging to support our customers. During Q4 we moved 46 out of EA and 32 in. It is likely that demand on our services will increase further once national measures (e.g. ban on evictions) ease. In anticipation of this we are reviewing how we deliver our services.

KPI Description	Q1 Value	Q2 Value	Q3 Value	Q4 Value	Q4 Target	Q4 Status	Short Trend	2020/21 Overall out-turn value	2020/21 Annual target	2020/21 Overall out-turn status	Latest Note
8. Customers: Number of new sign-ups to the Councils' social media channels	1,303	510	498	460	150			2,771	600		This quarter saw a continuation of customers choosing to follow the councils' social media channels as a source of information and way to engage with our services. The year on year performance is comparable to this quarter last year.
9. Customers: Number of people registering for our email service (GovDelivery)	3,084	2,885	32,996	5,861	600			44,826	1,800		This quarter saw a significant year on year increase - this was boosted by our uploading emails of customers signing up for a My Account who opt-in for more information from the council.
10. Customers: Percentage of local searches that are returned within 10 working days of receipt	99.11%	99.52%	99.26%	100%	80%			99.52%	80%		Performance well above target levels throughout the year. This was a new PI for 2020/21 and set at an average turn-around rate for LAs.
11. Customers: Social media responsiveness rate	88.67%	91.33%	89%	n/a	80%			To Q3- 89.6&%	80%		Due to new privacy rules in Europe, Facebook messaging reporting analytics have been paused. Beginning in early December, certain messaging-related performance reporting will be unavailable.
12. Growth: Town centre vacant retail business space	Not reported due to C-19	11.27%	10.8%	11.71%	10.4%			11.26%	10.4%		Eastbourne town centre has managed to weather the pandemic storm and whilst the vacancy rate is higher than the target, EBC in partnership with the chamber of commerce and others is supporting businesses and Eastbourne's retail sector.

KPI Description	Q1 Value	Q2 Value	Q3 Value	Q4 Value	Q4 Target	Q4 Status	Short Trend	2020/21 Overall out-turn value	2020/21 Annual target	2020/21 Overall out-turn status	Latest Note
13.Housing: Average void relet time key to key (month & YTD) (E)	13.0	72.1	54	55	15			48.5	15		34 properties in total relet, this included 3 properties that had adaptations carried out to them. Void turn round times have been adversely affected by the pandemic, lockdowns, sheltered schemes being closed and a shortage of materials. During 2020/21 void management has been the most challenging area of work-successive lockdowns either prevented or limited access to property and/or customers. Clearly, driving void performance in the new financial year, will be an area of considerable focus to maximise income and to deliver homes to customers in a more timely manner.
14.Housing: DFGs - Time taken from council receiving a fully complete application to the council approving the grant	4 days	3 days	4 days	4 days	28 days			4 days	28 days		Consistently over target in 2020/21 since OTs started working within EBC.
15.Housing: Number of Licensed HMO's Inspected per Quarter	7	8	4	0	12.5			19	50		During quarters 1, 2 and 3 the inspections of HMOs were carried out virtually and in collaboration with letting agents, by visiting properties on our behalf and reducing risk to staff. At the start of Q4 this assistance was withdrawn due to the more stringent lockdown restrictions and the risks of the Alpha (Kent) variant. However, during this quarter the team carried out inspection of relevant gas and electrical safety certificates to ensure compliance and the safety of the tenant.
16. Housing: Rent arrears of current tenants (expressed as a percentage of rent debit) (E)	4.46%	4.32%	3.75%	3.5%	3%			3.5%	3%		The previous extensive work carried out on the CX Housing system reports, coupled with further enhancements to working processes has resulted in continued reduction of rent arrears. At the close of Quarter 4, arrears were down to 3.5%, representing the lowest level since March 2019. Actual arrears reduced over the quarter by £50,000 from £574,827 to £524,152 and we are confident that the actions taken to date as part of the rent action plan will continue to impact positively, further reducing arrears and maximising tenant income.
17.Planning: Increase the percentage of Major Planning Applications processed within 13 weeks	100%	100%	83%	80%	65%			88%	65%		Annual turn-out is above the government target set for planning application processing times.

KPI Description	Q1 Value	Q2 Value	Q3 Value	Q4 Value	Q4 Target	Q4 Status	Short Trend	2020/21 Overall out-turn value	2020/21 Annual target	2020/21 Overall out-turn status	Latest Note
18.Planning: Increase the percentage of minor planning applications processed within 8 weeks	88%	88%	82%	78%	75%			83%	75%		As above.
19.Planning: Increase the percentage of other planning applications processed within 8 weeks	98%	93%	88%	94%	75%			93%	75%		As above.
20.Recycling & Waste: % Container Deliveries on Time	43.07%	79.16%	89.66%	70.52%	100%			69.85%	100%		The annual turn-out is likely attributable to high demands for either an additional recycling bin or a larger or additional refuse bin. The same may well be the case for the new 2021-22 Q1 while residents settle into the new alternate weekly collection service. Both EBC and SEESL have put extra resources to alleviate this.
21.Recycling & Waste: Missed Assisted Collections	0.23%	0.19%	0.18%	0.16%	1%			0.19%	1%		Total number of customers receiving an assisted collection = 3,198. Total number of assisted collections made across all the services per month = 19,188
22.Recycling & Waste: Number of missed bins (per 100,000)	34	33	25	24	100			29	100		Within target
23.Recycling & Waste: Percentage of household waste sent for reuse, recycling and composting	37.69%	35.17%	35.1%	Awaiting data from 3rd party	40.00%			TBC	40.00%		Awaiting data from 3 rd party.
24.Recycling & Waste: Total number of reported fly-tipping incidents	266	264	201	166	120			897	480		Breakdown of reports: Jan - 58, Feb – 58, Mar – 50. Fly-tipping has been an issue nationally and isn't unique to Eastbourne. The Neighbourhood First teams continue to use Keep Britain Tidy posters along with our own and mobile CCTV cameras at key sites. The hotspots in the quarter were in the Devonshire Ward. There were 11 fly tipping fines issued during Q4 amounting to £1,100.00 for general fly tipping, fly tipping of furniture, white goods and clothing.

KPI Description	Q1 Value	Q2 Value	Q3 Value	Q4 Value	Q4 Target	Q4 Status	Short Trend	2020/21 Overall out-turn value	2020/21 Annual target	2020/21 Overall out-turn status	Latest Note
											Fly tipping increased during lockdowns with households decluttering and having clear outs. Several litter campaigns went out via our social media and the Neighbourhood First teams continue to use Keep Britain Tidy posters as well as using our own and mobile CCTV cameras at key sites.
25. Staff: Average days lost per FTE employee due to sickness (J)	1.63 days	1.56 days	1.46 days	1.72 days	2.0 days			6.37 days	8.0 days		<p>This is the final quarter of reporting average days lost due to sickness for our entire staff group since lockdown and/or other restrictive measures were introduced and the majority of staff who were able, commenced working from home. This has had a positive impact on sickness levels with the councils recording only 1.72 days in Q4, which is a small increase from Q3 which was 1.46 days. We would normally anticipate a slight increase in the final quarter due to the time of year. This final quarter figure means we have come in below our target of 8 days, having only recorded 6.37 days for the year 2020/21.</p> <p>If we remove LDC Waste Services, the Q4 figure reduces to 1.33 days and Waste Services on its own is 4.25 days, which is an increase from 3.47 days in Q3. It is worth noting that Waste Services staff have continued to operate normally during the pandemic.</p> <p>Absences due to Covid-19 for Q4 were 11 (those staff reporting symptoms) which was an increase from 4 in Q3. No staff have recorded an absence due to Covid-19 Isolation (those staff required to self-isolate as they have been in contact with someone showing symptoms). These relatively small numbers will be largely due to the change in ways of working, including working from home and strict social distancing measures within our buildings. In addition we had a further 20 staff absent due to a reaction to drugs which we believe is related to those staff receiving a vaccination. If we remove these absences from our Q4 figure that number reduces to 1.47 days.</p> <p>Although sickness levels have reduced the HR Business Partners continue to support managers and staff in managing any attendance issues that arise.</p>

Projects

Project / Initiative	Description	Target completion
Winter Garden (Devonshire Park Redevelopment)	Significant investment to establish Devonshire Park as a premier conference and cultural destination to include: New welcome building: Restoration of Congress, Winter Garden and Devonshire Park Theatres: Improving Accessibility: Improving tennis facilities: New Conference/exhibition Space & Cafe: Public realm improvements	Q3 2022/23
Housing Development Programme - Ebn	Deliver an ambitious programme of housing development and refurbishment that provides homes and makes a positive contribution to Eastbourne's economic future	ongoing
Sovereign Centre Review	TBC	TBC
Hampden Retail Park	The acquisition and development of Hampden Retail Park as part of the Property Acquisition and Investment Strategy (PAIS).	ongoing

Devolved ward budget scheme 2020/2021 – Summary by ward to end of Quarter 4 (1 April – 30 June 2021)

Ward	Project	Description	Project Spend to Date
Devonshire	Elms Avenue Tree Stump	Removal of a tree stump at Elms Avenue	£850.00
	Tree Planting	The planting of 6 trees (including protection) in Cavendish Place - between Pevensey Road and Langney Road.	£1,500.00
	Tree Planting	Tree planting (including tree protection) - 2 outside Bradford Court, 2 outside and opposite the Working Mens Club on the corner of Firle Road and Cavendish Place	£1,000.00
	Friends of Seaside Rec	Contribution to the refurbishment of the changing rooms into a Tea Chalet	£1,100.00
	PPE Shop	Launch of the PPE Shop by the Eastbourne Hospitality Association	£500.00
	Play Equipment	Contribution for installing new play equipment at St Andrew's CE Infants School	£750.00
	Bourne School	Forest/Beach School Equipment Bourne School	£1,000.00
	Refill Station	Funding towards water refill station at Friends of Princes Park and Train Station	£2,250.00
	Bourne School	Funding towards a set of text books for their year 5 cohort to support their remote learning.	£1,050.00
Total spend for the year:			£10,000.00
Hampden Park	Eastbourne Eco Education Network	Proposal for engaging with schools and families in Hampden Park	£2,250.00
	Tree Planting in Tugwell Park	Proposal for tree planting In Tugwell Park	£3,000.00
	Willingdon Tree Community Centre	Cost towards new dishwasher at Willingdon Tree Community Centre.	£500.00
	Dual Purpose Bins	Proposal for New bins in various areas.	£2,000.00
	Hampden Park Pond	New signage on Hampden Park Pond	£360.00
	Allotment Society	Part cost of replacement boundary fence.	£1,000.00

Ward	Project	Description	Project Spend to Date
	The Old Bank Wellbeing Trust	To provide support for bursary fees for counselling student clients.	£890.00
Total spend for the year:			£10,000.00
Langney	Sovereign Saints FC	Sovereign Saints Football Club – provision of new kit for junior football teams. The club run teams in local leagues and membership comes largely from the Shinewater/Langney area, based at Shinewater Playing Field, Shinewater Lane.	£500.00
	Carbon Capture Group	Sevenoaks Road Recreation Ground. Planting over 11,000 trees. The Carbon Capture Group within the EcoAction Network crowd funded for Trees, applied for grants through Trees for Cities and The Urban Tree Fund and went into the community to raise money as well. The devolved budget request is to support tree planting and will also assist with wider community involvement.	£1,800.00
	Blackberry Buzzards CIC	Blackberry Buzzards CIC, are going to provide activities in Shinewater Park. They are building a compost toilet. Raised beds to enable a community garden. Forestry skills workshops, not only for children also including adults. This project will get the community outside, taking the gardening skills etc. Home to use where they live. Those without gardens it will be somewhere to go to enjoy the fresh air. This project will enhance people's mental health by getting them together safely.	£1,500.00
	Water Refill Station	Water refill station in Langney	£1,500.00
	Tree Planting	Tree Planting on a plot by Hever Close and Faversham Road	£250.00
Total spend for the year:			£5,550.00
Meads	Historic Meads Walk Booklet	Historic Meads Walk Booklet	£500.00
	Eastbourne Culture Group	Eastbourne Culture Group plan to enliven the town by commissioning artwork for the windows of the empty Debenhams building.	£700.00

Ward	Project	Description	Project Spend to Date
	Trees in Chiswick Place	To investigate the scope for planting trees in Chiswick Place if satisfactory an additional request will be made for a number of trees at £250 each.	£400.00
	The Tree of Light	To assist in funding 'The Tree of Light' by Rotary Club of Sovereign Harbour raising monies for local charities.	£600.00
	St John's PCC	To kickstart appeal to repair St. John's Church clock.	£1,500.00
	Eastbourne Society	Eastbourne Society wish to purchase a scanner so that a large number of large historical documents can be copied and saved in perpetuity.	£2,500.00
	Tree Planting in Chiswick Place	To investigate the scope for planting trees in Chiswick Place if satisfactory an additional request will be made for a number of trees at £250 each. Now made for 6 trees at £1500	£1,500.00
	Plastic Free Eastbourne	Plastic Free Eastbourne have initiated a project to provide water refill stations along the seafront to minimise the usage of plastic water bottles. Our proposal is to part fund one of these at Helen Garden.	£1,550.00
	Just Friends	"Just Friends" is a local charity whose aim is to combat loneliness and seeks funds to contribute to its 3rd Anniversary Lunch to be held on St. Georges Day in April 2021.	£250.00
	MVA	Meads Village Allotments CIC was successful in acquiring the allotments freehold for the community. Given the history the CIC wishes to erect a story board to inform visitors and residents.	£500.00
Total spend for the year:			£10,000.00
Old Town	The JPK Sussex Project	Upgrading and enlarging disability accessible facilities at the JPK Project to allow "access for all"	£1,000.00

Ward	Project	Description	Project Spend to Date
	Community Wise	To help this popular community centre implement measures required by government guidelines to help make the centre safe for use with regards to Covid-19.	£450.00
	St Elisabeth's Church	Half-term activities at St Elisabeth's Church	£250.00
	Water Refill Station	Water refill station in Old Town Rec	£1,500.00
	Green Street PPG	New toys and books for children as they wait for their appointments at new premises on Victoria Drive.	£250.00
	International Car Free Day film	To celebrate and promote International Car Free Day.	£500.00
	Motcombe school outdoor learning	Lighting for outdoor learning area.	£750.00
	Ocklynge school	More animals and enhanced outdoor learning programme that reaches vulnerable children through the care of small animals.	£850.00
	Pashley school outdoor learning	To enhance the school's outdoor learning area.	£450.00
	Tree planting	Planting of trees to enhance environment.	£4,000.00
Total spend for the year:			£10,000.00
Ratton	Tree Planting	Tree Planting at Westlords	£1,000.00
	Archaeological Dig	Archaeological dig within Ratton.	£1,000.00
	Rotary Tree of Light	Funding towards Tree of Light as no funding this year.	£600.00
	Pocock Trees	Two trees planting in Pococks Road	£500.00
	Tree Planting in Westfield Road	To plant eight new trees in Westfield Road	£2,000.00
	Plastic Free Eastbourne	Water Refill Station	£1,500.00
	Bulb Planting	Bulb Planting around Ratton Ward	£1,400.00
	Tree Planting	Tree Planting in Ratton	£2,000.00
Total spend for the year:			£10,000.00
St Anthony's	Eastbourne Education Business Partnership	Eastbourne Youth Radio - Stafford Junior School Programme 13.11.19	£288.00

Ward	Project	Description	Project Spend to Date
	Carbon Capture Group	Sevenoaks Road Recreation Ground. Planting over 11,000 trees. The Carbon Capture Group within the EcoAction Network crowd funded for Trees, applied for grants through Trees for Cities and The Urban Tree Fund and went into the community to raise money. as well. The devolved budget request is to support tree planting and will also assist with wider community involvement.	£1,500.00
	Replacement Tree	Replacement tree on Moy Avenue	£250.00
	YMCA youth club	New equipment to revitalise the youth club offer and to help better engage with young people and increase attendance.	£850.00
	Sports for all	Sports for all in The Archery recreation ground. Commencing with weekly football sessions for SEND children and their siblings or friends. Aiming to encourage those who are less active or feel restricted in ability to participate.	£1,000.00
	Adult counselling	To provide a low-cost counselling service for adults and to pilot a support & psychoeducation group for years 10&11.	£3,000.00
	Fridge for Langney Larder	To provide a fridge for "Langney Larder", which gives away food five days a week that would otherwise go to landfill.	£1,023.60
Total spend for the year:			£7,911.60
Sovereign	Kingsmere Community Association	To assist the community of Kingsmere	£200.00
	Recycling Bins	To provide seven new recycling multi-purpose Litter/'Dog Poo' Bins around Sovereign Harbour. Three of the bins will be in new additional locations with replacement of existing small red 'poo bins' in four locations.	£2,000.00
	The Tree of Light	To assist in funding 'The Tree of Light' by Rotary Club of Sovereign Harbour raising monies for local charities.	£600.00

Ward	Project	Description	Project Spend to Date
	Defiant Sports	To help fund ongoing requirements for equipment including a mascot for this wonderful organisation in Sovereign.	£1,000.00
	Fish 4 Kidz	To help fund 'Fish 4 Kidz' Angling Competitions held in conjunction with the Eastbourne Nomads Angling Club. These competitions are held on the beaches between the Sovereign Centre and Langney Point ie in Sovereign Ward.	£500.00
	Kings Park Road Signage	To assist with funding for new road signs around Kings Park (Sovereign Ward). Kings Park is a private estate, the roads and pathways are not adopted by ESCC. The total estimated cost of the new signs is £2,500. Please see the separate email request for funding from Kings Park Management Co Ltd.	£500.00
	Chestnut Tree House	Chestnut Tree House offer activity days for families from Eastbourne and East Sussex. Each activity days cost £106 to run which included materials, staff and food/refreshments. These activity days are so valuable to the families, and offer them a chance to spend valuable time together, making special memories. They can get involved in art and messy play, and just enjoy the time together having fun!	£1,000.00
	Kingsmere Community Association	Kingsmere Community Association wish to provide 'selection boxes' to the youngsters of both Kingsmere and Kings Park Sovereign Ward to give Christmas Cheer in this tough year.	£200.00
	Defiant Sports	To help fund a 'Magic Table' (Sensory Table) for Defiant Sports. The cost of the 'Table' is £6,000. They have already raised £3,000 towards the 'Table'.	£1,000.00
	The Haven Primary School	To assist in the purchase 3 new laptops for The Haven Voluntary Aided Church of England Methodist School in Sovereign Harbour to	£1,500.00

Ward	Project	Description	Project Spend to Date
		replace 3 very old laptops used for teaching and learning. The older laptops will be given to children learning at home with inadequate IT equipment.	
	SHRA	To provide an additional seat for the Harbour walkways.	£1,500.00
Total spend for the year:			£10,000.00
Upperton	JPK Project	Upgrading and enlarging disability accessible facilities at JPK Project to allow "Access for all". First part of funding was provided in 2019/20.	£450.00
	Hurst Road Group	Hurst Road Street Community have a weekly music night to bring people together during this crisis. They require percussion instruments to involve all residents.	£200.00
	Community Wise	To assist Community wise to implement measures required by government guidelines on making workplaces and shops safe for all users before its reopening.	£450.00
	Road Closure Leaflets	As part of World Car Free Day, we intend to close a section of Compton Place Road for 12 hours on 22.09.20. This is to encourage children and parents to walk and ride to school safely. We need to notify residents and will need 600 leaflets delivered and printed.	£95.00
	Tree Nursery	Creation of tree nursery at the forest school in Gildredge Park -fencing, planting beds.	£750.00
	Tree Planting	Tree planting in Le Brun Road	£500.00
	Tree Planting in King's Drive and Hartfield Square	8 trees to be planted in King's Drive and Hartfield Square.	£2,000.00
	Water Refill Station	Installation of a water container "Refill Station" in Upperton Ward by Plastic Free Eastbourne	£1,000.00
	A Band of Brothers	To further develop allotment to provide firepit, pathways, plants, hedges and beekeeping.	£2,140.00

Ward	Project	Description	Project Spend to Date
	Dual Purpose Bins	Supply and installation of six dual litter/recycling bins in Upperton - Manor Gardens, Gildredge Park and Hartfield Square	£1,565.00
	Improvements to The Hermitage	New gravel border surround to The Hermitage in Manor Gardens	£850.00
Total spend for the year:			£10,000.00

Number of schemes for the year:	78
All wards total spend for the year:	£83,461.60