

**Body:** Scrutiny

**Date:** 13 September 2021

**Subject:** Corporate Performance Quarter 1 2021-22

**Report of:** Homira Javadi, Chief Finance Officer  
Ian Fitzpatrick, Deputy Chief Executive and Director of Regeneration and Planning

**Cabinet member:** Councillors Colin Swansborough and Stephen Holt

**Ward(s):** All

**Purpose of the report:** To update Members on the Council's performance against Corporate Plan priority actions, performance indicators and targets for the first quarter of the year 2021-22.

**Decision type:** Non Key

**Recommendation:** Cabinet is recommended to :

- i) Note the achievements and progress against Corporate Plan priorities for 2021-22, as set out in Part A of this report.
- ii) Note the General Fund, HRA and Collection Fund financial performance for the quarter, as set out in Part B of the report.

**Reasons for recommendations:** To enable Cabinet members to consider specific aspects of the Council's progress and performance.

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## **1.0 Consultation**

1.1 The priority themes in the Corporate Plan were developed in consultation with residents.

## **2.0 Financial appraisal**

2.1 Project and performance monitoring and reporting arrangements are contained within existing estimates. Corporate performance information should also be considered alongside the Council's financial update as there is a clear link between performance and budgets/resources.

2.2 All the financial implications are contained within the body of the report.

## **3.0 Legal implications**

3.1 Comment from the Legal Services Team is not necessary for this routine monitoring report.

## **4.0 Equality analysis**

4.1 The equality implications of individual decisions relating to the projects/services covered in this report are addressed within other relevant Council reports or as part of programmed equality analysis.

## **5.0 Conclusion**

5.1 This report provides an overview of performance against the authority's priority actions and indicators for 2021-22.

## **Appendices**

### **Part A**

Appendix 1 – Q1 Performance Overview

### **Part B**

Appendix 1 – Housing Revenue Account  
Appendix 2 – Capital Programme

### **Background Papers:**

The Background Paper used in compiling this report were as follows:

- Corporate Plan 2020/24 <https://www.lewes-eastbourne.gov.uk/about-the-councils/corporate-plans/>