

Appendix 3

Eastbourne Borough Council Service Charges

Service Charges (Weekly)	2024/25			2025/26			£ Change (Weekly)
	No. Dwellings	Weighted Average	Highest	No. Dwellings	Weighted Average	Highest	
General Needs - HB Eligible							
Administration	957	£0.75	£5.90	846	£0.89	£5.94	£0.14
Bulky Waste Collection	32	£1.42	£8.24				-£1.42
Caretaker	823	£1.05	£1.05	816	£0.94	£0.94	-£0.11
Communal Electricity	802	£1.19	£5.25	805	£1.37	£6.13	£0.18
Communal Plant Maintenance	70	£0.25	£0.89				-£0.25
Communal Window Cleaning	796	£0.18	£1.42	796	£0.19	£1.51	£0.01
Communal Cleaning	800	£1.75	£17.74	799	£1.86	£18.94	£0.11
Door Entry System	783	£0.23	£1.42	782	£0.28	£1.67	£0.05
Fire Alarm Maintenance	135	£0.95	£2.77	129	£1.04	£3.17	£0.09
Fire Equipment Maintenance	48	£0.04	£0.07	43	£0.28	£0.67	£0.24
Grounds Maintenance	812	£0.62	£2.77	812	£0.64	£2.78	£0.02
Hardstanding	61	£0.21	£0.90	10	£1.21	£1.32	£1.00
Insurance	9	£3.09	£3.19				-£3.09
Emergency Alarm	48	£0.42	£1.27	35	£0.11	£0.17	-£0.31
Lift Maintenance	35	£1.10	£2.32	35	£1.12	£2.37	£0.02
Communal Lighting Repairs				73	£0.24	£1.00	£0.24
Other Communal Repair Costs	633	£0.48	£3.29	606	£0.31	£2.07	-£0.17
Upkeep of Grounds / garden works	63	£0.50	£0.96	333	£0.59	£2.15	£0.09
Stirling Court Laundry Equipment Maintenance				13	£0.81	£0.81	£0.81
Stirling Court Communal Water				13	£1.88	£1.97	£1.88
Stirling Court Communal Gas	13	£7.47	£7.47	13	£5.59	£5.59	-£1.88
Shinewater Court Supported Housing	1	£34.04	£34.04	1	£38.63	£38.63	£4.59
General Needs - HB Non-Eligible							
Personal Water	18	£0.90	£7.75	30	£0.85	£8.47	-£0.05
Stirling Court Personal Water	13	£4.33	£4.55	13	£2.93	£3.07	-£1.40
Stirling Court Lifeline				13	£1.20	£1.20	£1.20
Stirling Court Personal Gas	13	£16.63	£17.44	13	£19.56	£20.48	£2.93
Temporary Accommodation - HB Eligible							
Temporary Accommodation Carpet & Curtains	60	£2.83	£7.83	58	£5.40	£14.56	£2.57
Temporary Accommodation Management Fee	60	£7.03	£7.03	58	£7.97	£7.97	£0.94
Temporary Accommodation - Non-HB Eligible							
Temporary Accommodation Personal Electricity	9	£25.73	£25.73	10	£49.55	£49.55	£23.82
Retirement Housing - HB Eligible							
Retirement Housing Service	292	£3.02	£3.02	292	£7.92	£9.75	£4.90
Retirement Housing Staff Costs	292	£11.21	£11.21	292	£13.84	£13.84	£2.63
Retirement Housing Caretaking Service	292	£0.57	£0.57	292	£2.48	£2.48	£1.91
Retirement Housing Lifts	292	£1.10	£3.30	292	£1.02	£3.50	-£0.08
Retirement Housing General Cleaning	292	£4.62	£10.06	292	£5.50	£12.01	£0.88
Retirement Housing Window Cleaning	292	£0.95	£2.08	292	£1.13	£2.48	£0.18
Retirement Housing Communal Gas	292	£7.39	£10.31	292	£6.36	£9.14	-£1.03
Retirement Housing Communal Water	292	£0.91	£1.77	292	£2.19	£3.33	£1.28
Retirement Housing Communal Electricity	292	£5.19	£12.61	292	£5.51	£12.61	£0.32
Retirement Housing Guest Rooms	147	£0.22	£0.38	48	£0.06	£0.06	-£0.16
Retirement Housing Communal Rooms	292	£3.09	£4.15	292	£1.35	£3.11	-£1.74
Retirement Housing Communal Heating Repairs & Maintenance	271	£1.38	£2.17				-£1.38
Retirement Housing Grounds Maintenance	292	£2.11	£2.46	292	£2.16	£2.52	£0.05
Retirement Housing Laundry Equipment	188	£0.25	£0.71	147	£0.32	£1.01	£0.07
Retirement Housing Management Fee	292	£6.26	£9.26	292	£6.26	£9.26	£0.00
Retirement Housing - Non-HB Eligible							
Retirement Housing Handyperson				292	£1.21	£1.21	£1.21
Retirement Housing Lifeline	299	£5.04	£5.04	299	£3.61	£3.61	-£1.43
Retirement Housing Personal Gas	299	£9.36	£16.46	299	£6.06	£9.38	-£3.30
Retirement Housing Personal Water	299	£3.23	£5.83	299	£3.49	£6.03	£0.26

Service Charges (Weekly)	2024/25			2025/26			£ Change (Weekly)
	No. Dwellings	HB Eligible	HB Non-Eligible	No. Dwellings	HB Eligible	HB Non-Eligible	
Archery Court - Studio	2	£53.34	£14.71	2	£61.53	£12.00	£5.49
Archery Court - 1 Bed	11	£53.34	£14.71	11	£61.53	£12.00	£5.49
Archery Court - 2 Bed	4	£53.34	£15.78	4	£61.53	£12.80	£5.22
Cumbria Court - 1 Bed	6	£51.66	£16.21	6	£59.43	£13.99	£5.55
Cumbria Court - 2 Bed	12	£51.66	£17.46	12	£59.43	£15.01	£5.32
Gwent Court - 1 Bed	12	£71.03	£14.53	12	£80.78	£16.64	£11.86
Gwent Court - 2 Bed	2	£71.03	£15.59	2	£80.78	£17.96	£12.12
New Derby House - 1 Bed	40	£48.09	£17.60	40	£54.74	£12.27	£1.32
New Derby House - 2 Bed	1	£48.09	£17.60	1	£54.74	£13.10	£2.15
Riverbourne House - 1 Bed	34	£40.04	£18.18	41	£47.81	£12.93	£2.52
Riverbourne House - 2 Bed	3	£40.03	£19.65	3	£47.81	£13.83	£1.96
Riverbourne House - Affordable	7	£0.00	£18.18	7	£0.00	£11.72	-£6.46
Roxburgh Court- 1 Bed	6	£50.40	£13.37	6	£58.33	£14.69	£9.25
Roxburgh Court- 2 Bed	12	£50.40	£14.30	12	£58.33	£15.78	£9.41
St Mary's Court - Studio	33	£45.75	£22.02	33	£53.84	£16.22	£2.29
St Mary's Court - 1 Bed	13	£45.75	£24.14	13	£53.84	£16.22	£0.17
St Mary's Court - 2 Bed	1	£45.75	£26.27	1	£53.84	£17.49	-£0.69
St Mary's Court - 3 Bed	1	£45.75	£27.33	1	£53.84	£18.11	-£1.13
Sutherland Court - 1 Bed	7	£54.73	£13.97	7	£62.32	£13.98	£7.59
Sutherland Court - 2 Bed	7	£54.73	£14.96	7	£62.32	£15.00	£7.62
Tyrone Court - 1 Bed	8	£51.40	£14.07	8	£59.76	£13.36	£7.65
Tyrone Court - 2 Bed	8	£51.40	£15.07	8	£59.76	£14.30	£7.59
Upwyke House - Studio	30	£42.88	£19.38	30	£51.92	£15.68	£5.35
Upwyke House - 1 Bed	10	£42.88	£19.38	10	£51.92	£15.68	£5.35
Upwyke House - 2 Bed	1	£42.88	£20.97	1	£51.92	£16.89	£4.97
Winchester House - 1 Bed	12	£47.12	£12.81	12	£54.21	£13.62	£7.90
Winchester House - 2 Bed	9	£47.12	£13.68	9	£54.21	£14.59	£8.00

Note 2024/25 weekly charge have been readjusted to 52 week charge for comparative purposes