

Eastbourne Borough Council

5 March 2025

AMENDMENTS NOTIFIED

Agenda Item 8a – Council Budget and Setting of the Council Tax for 2025/26

Amendment to be proposed by Councillor Small

To resolve to accept the budget proposals as set down in the officer recommendations subject to the following adjustments:

On Income:

Revenue budget (£90,000 saving) -

£25,000 saving from Tourism Department staffing budget
£25,000 saving from the communications budget
£4,000 financing saving from IT Capital Changes (with a £20,000 revenue saving for 26/27 onwards)
£36,000 additional income target for Airborne Sponsorships

On Capital Budget (-£80,000)

Remove:

£50,000 from IT block allocation (30% of budget)
£30,000 from IT laptop refresh (30% of budget)

Additional Spending (+£90,000)

£40,000 to reinstate free downland parking for residents of the Borough
£50,000 Fun Pool reserve (available to GLL to cover any hypothetical loss operating the Fun Pool until the end of the 2025/26 financial year).