

			Planned days	Actual days	Reason for Variance
ANNUAL REVIEWS	Benefits	Governance	15	0.5	15/16 work
	Cash and Bank	Governance	10		
	Council Tax	Governance	10		
	Creditors	Governance	15	2.6	15/16 work
	Debtors	Governance	15	0.7	15/16 work
	Housing Rents	Governance	15	3.2	15/16 work
	Main Accounting	Governance	10	0.1	15/16 work
	NNDR	Governance	10		
	Payroll	Governance	10	0.1	15/16 work
	Treasury Management	Governance	10		
	IT	Governance	4		
	Theatres Reconciliation	Governance	5		
	Claims work		100	71.7	15/16 extra work requested
			229	78.9	
Contingency			40		
Special Investigations/advice			40	14.4	
Follow ups re audits carried out in previous year			30	29.7	
			110	44.1	
CARRY FORWARDS FROM 15/16 PLAN	Right to Buy	Operational	10	15.3	Completed - changed auditor
	IT Contract	IT	10	5.6	Ongoing
	Change Controls	IT	5	5.1	Ongoing
	Performance Management	Operational	10	2.8	Ongoing
			35	28.8	
REQUESTS	Prevent and Detect	Joint Lewes	5		
	Leisure Trust	Joint Lewes	5	-	Carried out by Lewes Head of Audit
			10	0	
HIGH RISK	Buildings H & S (asbestos, legionella, gas)	Operational	10	5.9	Ongoing
	VAT	Operational	10	1.2	
			20	5.9	

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			Planned days	Actual days	Reason for Variance
MEDIUM RISK REVIEWS	Private Housing Grants	Operational	10		
	Rent and Deposit Loans	Operational	10	15.2	Completed - researching legislation
	Planning Process	Operational	10	11	Completed
	Engineering	Operational	10		
	Homelessness/Temporary Accommodation	Operational	10	17.8	Completed - researching legislation
	Box Office Computer System	IT	10	1.5	Postponed to 17/18 as getting a new computer system
	Access to Information	Operational	15	15.1	Completed
	Security of Data Movement	IT	5	4	Ongoing
	Economic Development	Operational	8	8.2	Completed
Capital Programme	Operational	10	9.9	Draft	
			98	82.7	
LOW RISK	Car Loans and Leasing	Operational	10	10	Draft
	Internet/Intranet/Phone payments and PCIDSS	IT/Operational	10	3.4	Ongoing
			20	10	
PLAN TOTAL			522	250.4	