

			Planned days	Actual days	Notes / Reason for Variance
ANNUAL REVIEWS	Benefits	Governance	15	6.1	Ongoing
	Cash and Bank	Governance	10		
	Council Tax	Governance	10	15.3	Draft - auditor had not carried out this review previously
	Creditors	Governance	15	2.6	
	Debtors	Governance	15		
	Housing Rents	Governance	15		
	Main Accounting	Governance	10	0.3	Completion of 16/17 review
	NNDR	Governance	10	12	
	Payroll	Governance	10	3.4	Ongoing
	Treasury Management	Governance	5		
	IT	Governance	4		
	Theatres Reconciliation	Governance	5		
	Claims work		100	114.7	Extra work requested
			224	154.4	
Contingency			38	18.7	Work not completed in 16/17 and other work requested
Special Investigations/advice			40	13	
Follow ups re audits carried out in previous year			30	6.7	
			108	38.4	
CARRY FORWARDS FROM 16/17 PLAN	IT Contract	IT	10	0.2	Completed - managed to start in 16/17
	Change Controls	IT	10	0.3	Completed - managed to start in 16/17
	VAT	Operational	8	5.1	Completed
	Private Housing Grants	Operational	8	5.6	Ongoing
	Engineering	Operational	10	12	Completed
	Box Office Computer System	Operational	5	5.2	Completed
			51	28.4	
REQUESTS	Corporate Complaints	Operational	10	2.9	Postponed to later in the year
			10	2.9	
HIGH RISK	Contract Managing and Monitoring	Operational	20	20.7	Draft
			20	20.7	

Please turn over

			Planned days	Actual days	Reason for Variance
MEDIUM RISK REVIEWS	W360	IT/Operational	15	4.1	Ongoing
	Asset Management	Operational	15	3.9	Ongoing
	Cafi Debtors	Operational	10	10.1	Completed
	Cafi GL	Operational	4	6.7	Completed
			44	24.8	
LOW RISK	Insurances	Operational	10	4.7	Completed
	Corporate Strategy/Priorities	Operational	10	11	Ongoing
	Development Control/CIL	Operational	15	3.6	Ongoing
	Partnerships	Operational	15		
			50	19.3	
JOINT AUDITS	RIPA	Operational	2		
	Safeguarding	Operational	10	2.9	Ongoing
	Joint Ventures	Operational	2		
			14	2.9	
PLAN TOTAL			521	291.8	